

MOTION NO. 2584

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A MOTION authorizing the Executive to fund certain personnel positions utilizing funds made available through CETA for the period June 1, 1976 through December 31, 1976.

WHEREAS, Ordinance No. 2770, appropriating \$4,001,260 in CETA funds was passed by the Council June 28, 1976, and

WHEREAS, the Executive has proposed to implement specific positions funded by CETA for the period June 1, 1976 through December 31, 1976 and

WHEREAS; the proposed position allocation has been reviewed by the Council,

NOW THEREFORE, BE IT MOVED by the Council of King County:

In conformity with the attached list of positions indicating sponsoring agencies, salaries to be paid, number of positions authorized and period to be funded; the Executive is authorized to expend appropriated CETA funds for the period June 1, 1976 through December 31, 1976.

No reallocation of positions among County divisions shall be made without approval of the Council by Motion.

PASSED this 12th day of July, 1976.

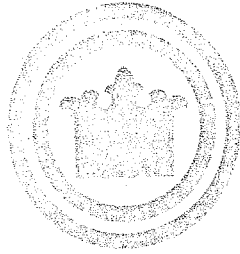
KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Dave Mooney
Chairman

ATTEST:

Dorothy M. Quinn
Clerk of the Council

King County State of Washington
John D. Spellman, County Executive



John P. Lynch, Director
DEPARTMENT OF BUDGET AND PROGRAM DEVELOPMENT
Rosemary B. Aragon, Manager
PROGRAM DEVELOPMENT DIVISION
Room 400, King County Courthouse
516 Third Avenue
Seattle, Washington 98104
(206) 344-7590

July 9, 1976

The Honorable Mike Lowry
Chairman, Finance, Audit & Budget Committee
B U I L D I N G

Dear Councilman Lowry:

Attached for Council review and approval as part of the previously submitted CETA proposal are twenty-three additional CETA positions. They represent a variety of our own oversights such as twelve-month school contracts, misunderstandings by subagents and situations where enrollees have only recently joined the program and need a bit more lead time before terminating the program. The four County positions were discussed at FAB several weeks ago.

The total cost of these additions is \$92,899.04.

If you have any questions regarding this request, please call upon Rosemary Aragon at 7590.

Sincerely,

John P. Lynch

John P. Lynch *by RBA*
Director, Department of
Budget & Program Development

JPL/mr

Enc.

cc: John D. Spellman

Supplement

SUPPLEMENTARY POSITION RECOMMENDATIONS
Non-Profits

| <u>Agency</u> | <u>Position Recommended</u> |
|-----------------------------------------------------|----------------------------------------|
| Shoreline Chamber of Commerce | Research Developmental Analyst |
| Seattle Chinese Community Service Bureau | Director - Youth Programs |
| Equal Opportunity Center | Job Counselor |
| Project Pioneer | Job Counselor |
| | English Instructor |
| Renton Area Youth Services | Job Development & Placement Specialist |
| Greater Maple Valley Senior Citizen Center | Program Director |
| Boys Club | Branch Executive |
| UIDCF | Program Director |
| | Maintenance Person |
| | Site Custodial Manager |
| | Community Service Specialist |
| Highline YMCA | Office Manager |
| Federal Way Chamber of Commerce - Community Council | Community Planner |

RECOMMENDED EXCEPTIONS AND
ERROR CORRECTIONS

POSITION GROUP SCHEDULE

SCHOOL DISTRICTS

Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | How Paid | Score | Rate |
|-----------------------|---------------|----------------|------------------|------------|----------|-------|------|
| Clerk Typist | Auburn S.D. | 726.00 | 6 | 4356.00 | E | 62.15 | |
| Clerk Typist | " | 726.00 | 6 | 4356.00 | E | 60.75 | |
| Security Guard | Issaquah S.D. | 998.00 | 6 | 5988.00 | E | ABS | |
| Clk. Typ. - Class III | Kent S.D. | 718.19 | 2 | 1436.38 | E | 66.75 | |
| Acct. Clk. IV | Renton S.D. | 975.00 | 1 | 975.00 | E | - | |
| Instr. Aide II | " | 604.31 | 2 | 1208.62 | E | | |
| " | " | 936.37 | 2 | 1872.24 | E | | |
| Typist Clerk | " | 827.94 | 2 | 1655.88 | E | | |
| CETA Pers. Clerk | Highline S.D. | 890.00 | 6 | 5340.00 | E | 50.65 | |
| TOTAL | | | | 27,188.12 | | | |

RECOMMENDED EXCEPTIONS AND
ERROR CORRECTIONS

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NON-PROFIT

Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | How Paid | Score |
|---------------------|------------------------------------|-------------------|---------------------|---------------|-------------|-------|
| Alcohol Counselor | Sea.-K.C. Council on Alcoholism | 938.00 | 6 | 5628.00 | E | 71.50 |
| Alc. Probtn. Couns. | Eastside Comm. Alcohol. | 926.00 | 3 | 2778.00 | E | 66.10 |
| Clerk Typist | Econ. Devel. Admin. | 724.00 | 6 | 4344.00 | E | 71.15 |
| Child Care Couns. | Friends of Youth | 738.00 | 3 | 2214.00 | E | 69.85 |
| TOTAL | | | | 14,964.00 | | |

RECOMMENDED EXCEPTIONS

POSITION POINT SYSTEM

AND ERROR CORRECTIONS

Cities

Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | How Paid | Score | Rank |
|------------------|------------------|-------------------|---------------------|---------------|-------------|-------|------|
| Recreation Supv. | City of Kirkland | 924.00 | 3 | 2772.00 | E | 51.55 | |
| Assist. Planner | City of Bothell | 1,000.00 | 6 | 6,000.00 | E | 46.80 | |
| | | | TOTAL | 8,772.00 | | | |

RECOMMENDED EXCEPTIONS AND
ERROR CORRECTIONS

POST # 104 19 000 51 2404 PDC

MH, MR, DA

Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | How Paid | Score |
|--------------------|---------------------|-------------------|---------------------|---------------|-------------|-------|
| Video Proj. Coord. | Comm. Psych. Clinic | 975.00 | 6 | 5850.00 | E | ABS |
| Prog. Coord. | W.I.S.H. | 858.00 | 4 | 3432.00 | E | ABS |
| Counselor | FOCUS | 767.82 | 6 | 4606.92 | E | 61.10 |
| TOTAL | | | | 13,888.92 | | |

**RECOMMENDED EXCEPTIONS AND
ERROR CORRECTIONS**

POST OFFICE EMPLOYEES

OTHER PUBLIC

Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | How Paid | Amount | Rate |
|------------------|---------------------|-------------------|---------------------|-----------------|-------------|--------------|----------|
| Librarian | K.C. Library | 1000.53 | 6 | 6000.00 | N | 56.45 | - |
| | | | TOTAL | 6,000.00 | | | |

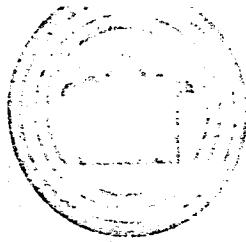
RECOMMENDED EXCEPTIONS AND
ERROR CORRECTIONS

POSITION REPORT

COUNTY

Sub-Agency Group

| Position | Agency | Monthly Salary | Number of Positions (incl. overage) | Total Cost | How Paid | Rate |
|----------------------|---------------|-------------------|----------------------------------------------|---------------|-------------|-------|
| Planner I | Building | 1,259 | 6 | 7,554 | E | 51.70 |
| Planner I | Building | 1,259 | 6 | 7,554 | E | 51.70 |
| Instructor/Recruitor | Personnel | 833 | 6 | 4,998 | E | |
| Stat. Res. Analyst | Public Safety | 660 | 3 | 1,980 | E | |
| TOTAL | | | | 22,086.00 | | |



King County State of Washington
John D. Spellman, County Executive

John P. Lynch, Director

DEPARTMENT OF BUDGET
AND PROGRAM PLANNING
DEVELOPMENT

Room 400 King County Courthouse
516 Third Avenue
Seattle, Washington 98104
(206) 344-3339

3434

June 25, 1976

Green Book

The Honorable Dave Mooney
Chairman, King County Council
B U I L D I N G

Dear Councilman Mooney:

Attached for Council review is our recommendation for extended and new CETA jobs through December 1976. We are recommending 682 positions in suburban cities, school districts, nonprofit agencies and other public agencies such as METRO, Harborview Hospital and fire districts, as well as the County.

The positions were objectively scored based on their ability to meet four Council-approved program goals as well as the agency's performance (based on a major evaluation this winter). The program goals were built into the application form which all agencies filled out themselves. The four program goals, in order, are:

1. Ability of sub-agent to absorb or transist.
2. Suitability of the job to the unemployed.
3. Potential for development and training of the enrollee.
4. Public service or agency need.

In relation to the County government positions, I am recommending that the Instructor-Recruiter in Personnel be funded for six months, and not terminated as originally recommended.

Please refer to the funding level summary at the top of the packet. You will notice that, in accordance with discussion at FAB, the allocation to schools was decreased while the allocation to nonprofits was increased.

My staff and I are available to answer any questions that will facilitate your review.

Sincerely,

John P. Lynch
Director, Budget &
Program Development

JPL/mr

FUNDING LEVELS SUMMARY

| | Formula Appropriation | % | Recommended Funding Level | % | Budgeted Funding Level | % | Funding Recommendation |
|--------------------|-----------------------|------|---------------------------|------|------------------------|------|------------------------|
| ing County | 633,275 | 20.7 | 633,275 | 20.7 | 633,275 | 19.2 | 598,852 |
| ties | 532,318 | 17.4 | 532,318 | 17.4 | 585,550 | 17.7 | 570,309 |
| her Publics | 336,523 | 11.0 | 336,523 | 11.0 | 370,175 | 11.2 | 366,828 |
| hool Districts | 1,049,340 | 34.3 | 917,790 | 30.0 | 1,009,569 | 30.6 | 960,111 |
| , NR, DA | 192,736 | 6.3 | 192,736 | 6.3 | 212,010 | 6.4 | 229,631 |
| on-Profits | 315,107 | 10.3 | 446,557 | 14.6 | 491,389 | 14.9 | 471,110 |
| gular Program | | 100% | | 100% | | 100% | |
| Total | 3,059,299 | 75.8 | 3,059,299 | 75.8 | 3,301,968 | 77.1 | 3,196,833 |
| ocial Project | 339,922 | 8.4 | 339,922 | 8.4 | 339,922 | 7.9 | 339,922 |
| ministrative Costs | 331,495 | 8.2 | 331,495 | 8.2 | 331,495 | 7.7 | 331,495 |
| ine Estimate | 307,672 | 7.6 | 307,672 | 7.6 | 307,672 | 7.2 | 307,672 |
| TOTAL | 4,035,398 | 100% | 4,035,355 | 100% | 4,281,057 | 100% | 4,175,911 |

KING COUNTY DEPARTMENT OF BUDGET AND PROGRAM PLANNING
Federal Employment Program Administration
1715 Smith Tower Building
Seattle, Washington 98104

TOTAL PROGRAM
SUB AGENT GROUP

FUNDING

| | |
|---------------------------------------------------------------------|-----------------------|
| Budgeted Funding Level FY 76 (Through May, 1976) | <u>\$7,937,172.00</u> |
| Formula Funding Level FY 77 | <u>3,059,299.00</u> |
| Funding Requested for FY 77 | <u>4,639,751.94</u> |
| Funding Recommended for FY 77 | <u>3,196,838.81</u> |
| Budgeted Funding Level FY 77 (Includes 15% Underrun Programming) | <u>3,301,968.00</u> |

ENROLLMENT

| | |
|---------------------------|-------------------|
| Budgeted Enrollment FY 76 | <u>826</u> |
| Recommended Enrollment | <u>682</u> |
| Recommended Extensions | <u>504</u> |
| Recommended New | <u>178</u> |
| Projected Layoffs | <u>107</u> |
| Layoff July Cost | <u>123,939.08</u> |

KING COUNTY DEPARTMENT OF BUDGET AND PROGRAM PLANNING
Federal Employment Program Administration
1715 Smith Tower Building
Seattle, Washington 98104

COUNTY

SUB AGENT GROUP

FUNDING

| | |
|---------------------------------------------------------------------|----------------|
| Budgeted Funding Level FY 76 (Through May, 1976) | \$1,594,314.00 |
| Formula Funding Level FY 77 | 633,275.00 |
| Funding Requested for FY 77 | 749,797.00 |
| Funding Recommended for FY 77 | 598,852.00 |
| Budgeted Funding Level FY 77 (Includes 15% Underrun Programming) | n/a |

ENROLLMENT

| | |
|---------------------------|-----------|
| Budgeted Enrollment FY 76 | 131 |
| Recommended Enrollment | 112 |
| Recommended Extensions | 110 |
| Recommended New | 2 |
| Projected Layoffs | 9 |
| Layoff July Cost | \$9000.00 |

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POSITION REQUEST RANKING

KING COUNTY
Sub-Agent Group

| DEPARTMENT/DIVISION | POSITION | MONTHLY SALARY | NUMBER OF MONTHS | TOTAL COST | NEW EXT. |
|-------------------------|---------------------|----------------|------------------|---------------|----------|
| Council | Office Secretary | 650 | 6 | 3,900 | New |
| | Secretary I | 750 | 6 | 4,500 | |
| | Secretary I | 654 | 6 | 3,924 | |
| | I&R Specialist | 833 | 6 | 4,998 | |
| | Planner I | 909 | 6 | 4,998 | |
| | Legis. Mgt. Auditor | 833 | 6 | 4,998 | |
| | Legis. Fiscal Anal. | 909 | 6 | 4,998 | |
| | Office Secretary | 650 | 6 | 3,900 | |
| | | | | <u>36,216</u> | |
| | Council | Driver | 732 | 6 | |
| Driver | | 732 | 6 | 4,392 | |
| Driver | | 732 | 6 | 4,392 | |
| Driver | | 732 | 6 | 4,392 | |
| Driver | | 732 | 6 | 4,392 | |
| Driver | | 732 | 6 | 4,392 | |
| Adm. Ass't I | | 1,113 | 6 | 4,998 | |
| | | | <u>31,350</u> | | |
| Public Works Commission | Program Coordinator | 908 | 6 | 4,998 | |
| | Dance Therapist | 908 | 6 | 4,998 | |
| | Typist/Recept. | 500 | 1 | 500 | |
| | | | <u>10,496</u> | | |

KING COUNTY
Sub-Agent Group

| DEPARTMENT/DIVISION | POSITION | MONTHLY SALARY | NUMBER OF MONTHS | TOTAL CETA COST | NEW EXT |
|------------------------|------------------|----------------|------------------|-----------------|---------|
| Assessments | Office Ass't I | 572 | 6 | <u>3,432</u> | |
| Building & Land Devel. | Plans Exam. I | 1,165 | 3 | 2,499 | |
| | Fire Insp. I | 1,199 | 6 | 4,998 | |
| | Fire Insp. I | 1,199 | 6 | 4,998 | |
| | Fire Insp. I | 1,199 | 6 | 4,998 | |
| | Fire Insp. I | 1,199 | 6 | <u>4,998</u> | |
| | | | | <u>22,491</u> | |
| Coop. Ext. Service | Office Ass't III | 680 | 3 | 2,040 | |
| | Project Ass't | 782 | 3 | 2,346 | |
| | Master Gardner | 709 | 6 | <u>4,254</u> | |
| | | | | <u>8,640</u> | |
| Hydraulics | Civil Eng. I | 1,351 | 6 | <u>4,998</u> | |
| Judicial Admin. | Court Clerk | 714 | 6 | 4,284 | |
| | Court Clerk | 714 | 6 | <u>4,284</u> | |
| | | | | <u>8,568</u> | |

KING COUNTY
Sub-Agent Group

| DEPARTMENT/DIVISION | POSITION | MONTHLY SALARY | NUMBER OF MONTHS | TOTAL CETA COST | NEW EXT. |
|---------------------|---------------------|----------------|------------------|-----------------|----------|
| Juvenile Court | Teacher/Special Ed. | 833 | 6 | 4,998 | |
| | Teacher Aide | 680 | 6 | 4,080 | |
| | Teacher Aide | 680 | 6 | 4,080 | |
| | Teacher Aide | 680 | 6 | 4,080 | |
| | | | | <u>17,238</u> | |
| Parks | Beach Mgr. | 423 | 3 | 1,269 | |
| | Lifeguard | 360 | 3 | 1,080 | |
| | Lifeguard | 360 | 3 | 1,080 | |
| | Lifeguard | 360 | 3 | 1,080 | |
| | Caretaker | 1,165 | 6 | 4,998 | |
| | Caretaker | 1,165 | 6 | 4,998 | |
| | Caretaker | 1,165 | 6 | 4,998 | |
| | | | | <u>24,501</u> | |
| Planning | Snoq. Basin Planner | 1,357 | 6 | 4,998 | |
| | Small Town Planner | 1,425 | 6 | 4,998 | |
| | Off. Mgr/Sec | 833 | 6 | 4,998 | |
| | Park Planner I | 1,200 | 6 | 4,998 | |
| | Adm. Ass't/Trans | 892 | 6 | 4,998 | |
| | Adm. Ass't/Trans | 892 | 6 | 4,998 | |
| | | | | <u>29,988</u> | |

POSITION REQUEST RANKING

Sub-Agent Group

| DEPARTMENT/DIVISION | POSITION | MONTHLY SALARY | NUMBER OF MONTHS | TOTAL CETA COST | NEW EXT. |
|----------------------------|-----------------------------|----------------|------------------|-----------------|----------|
| Productivity | Office Assistant III | 680 | 6 | <u>4,080</u> | |
| Program Budgets | Budget Analyst I | 1,259 | 6 | 4,998 | |
| | Budget Analyst I | 1,199 | 6 | 4,998 | |
| | Budget Analyst II | 1,356 | 6 | 4,998 | |
| | Budget Analyst II | 1,424 | 6 | 4,998 | |
| | Office Assistant III | 499 | 6 | 2,994 | |
| | Office Assistant III | 713 | 6 | 4,278 | |
| Program Development | Graphic Artist | 1,259 | 6 | 4,998 | |
| | Fiscal Analyst | 1,199 | 6 | 4,998 | |
| | Administrative Assistant II | 1,113 | 6 | 4,998 | |
| | Aging Coordinator | 1,059 | 6 | 4,998 | |
| Prosecuting Attorney | Evaluation Technician | 892 | 6 | 4,998 | |
| | Office Technician I | 732 | 6 | 4,392 | |
| | Aging Discount Aide | 1,060 | 3 | 2,499 | new |
| | Research Analyst | 907 | 6 | 4,998 | |
| | Legal Secretary | 756 | 6 | 4,536 | |
| Public Safety | Legal Secretary | 739 | 6 | 4,434 | |
| | General Secretary | 650 | 6 | 3,900 | |
| | Security Aide | 812 | 6 | <u>17,858</u> | |
| | Clerk Typist I | 597 | 6 | 4,872 | |
| | Clerk II | 663 | 6 | 3,582 | |
| | Security Aide | 812 | 6 | 3,978 | |
| Public Information Officer | Clerk Typist II | 679 | 6 | 4,872 | |
| | Public Information Officer | 1,166 | 6 | 4,074 | |
| | | | | <u>4,998</u> | |
| | | | | <u>26,376</u> | |

Sub-Agent Group

| ARTMENT/DIVISION | POSITION | MONTHLY SALARY | NUMBER OF MONTHS | TOTAL CETA COST | NEW EXT. |
|------------------|------------------|----------------|------------------|------------------|----------|
| OADS | Office Asst. II | \$ 661 | 6 | \$ 3,966 | |
| | Admin. Asst. I | 1,112 | 6 | 4,998 | |
| | Office Asst. II | 631 | 6 | 3,786 | |
| | | | | <u>\$12,750</u> | |
| TADIUM | Intern | 870 | 6 | 5,220 | |
| | Security Trainee | 729 | 6 | 4,374 | new |
| | Office Asst. | 631 | 6 | 3,786 | |
| | | | | <u>\$13,380</u> | |
| YOUTH AFFAIRS | Office Asst. III | 713 | 6 | \$ 4,278 | |
| | | | | | |
| | | | Sub Total | \$497,765 | |
| | | | Benefits @18.5% | 92,087 | |
| | | | TOTAL | <u>\$589,852</u> | |
| | | | | | 50 |
| | | | | | 59 |
| | | | | | 70 |
| | | | | | 44 |
| | | | | | 61 |
| | | | | | 50 |
| | | | | | 70 |

NOT RECOMMENDED

Sub-Agent Group

| DEPARTMENT/DIVISION | POSITION | MONTHLY SALARY | NUMBER OF MONTHS | TOTAL CETA COST | NEW EXT. |
|-----------------------------|--------------------------|----------------|------------------|-----------------|----------|
| OHIO | Driver | \$ 732 | 6 | \$ 4,392 | |
| | Driver | 732 | 6 | 4,392 | |
| | Driver | 732 | 6 | 4,392 | |
| | Driver | 732 | 6 | 4,392 | |
| S COMMISSION | Artist | 833 | 4 | 3,332 | |
| | Artist | 833 | 4 | 3,332 | |
| | Artist | 833 | 4 | 3,332 | |
| | Artist | 833 | 4 | 3,332 | |
| | Artist | 833 | 4 | 3,332 | |
| ASSESSMENTS | Auditor Appraisor | 732 | 6 | 4,392 | new |
| PLANNING | Planner I | 1259 | 6 | 4,998 | |
| | Planner I | 1259 | 6 | 4,998 | |
| BUILDING & LAND DEVELOPMENT | Office Asst. I | 572 | 6 | 3,432 | new |
| COMMUNITY DEVELOPMENT | Administrative Asst | 833 | 3 | 2,499 | |
| ALTA | Res. Asst. | 833 | 6 | 4,998 | |
| JUVENILE COURT | Office Asst. III | 680 | 6 | 4,080 | |
| | Office Asst. III | 714 | 6 | 4,284 | |
| | Office Asst. III | 680 | 6 | 4,080 | |
| PERSONNEL | Instructor/ Recruiter | 833 | 6 | 4,998 | |

NOT REFINDED

Sub-Activity Group

| DEPARTMENT/DIVISION | POSITION | MONTHLY SALARY | NUMBER OF MONTHS | TOTAL CETA COST | NEW EXT. |
|-------------------------------|--------------------------|----------------|------------------|-----------------|----------|
| PLANNING | Planner I | 1,259 | 6 | 4,998 | |
| | Planner I | 1,200 | 6 | 4,998 | |
| | Planner II | 1,425 | 6 | 4,998 | |
| | Planner II | 1,425 | 6 | 4,998 | |
| | Adm. Asst. II | 1,346 | 4 | 3,332 | |
| | Adm. Asst. | 1,060 | 6 | 4,998 | |
| | Office Tech. I | 732 | 6 | 4,392 | |
| | Adm. Asst./Surface Water | 891 | 6 | 4,998 | |
| PUBLIC SAFETY | Stat. Res. Analyst | 660 | 6 | 3,960 | |
| | Clerk Typist II | 679 | 6 | 4,074 | new |
| ROADS | Office Asst. II | 631 | 6 | 3,786 | |
| | Office Asst. II | 631 | 6 | 3,786 | |
| SAFETY/WORKMEN'S COMPENSATION | Office Asst. III | 714 | 6 | 4,284 | |
| | Scoreboard Trainee | 1,114 | 6 | 4,998 | new |
| | Box Office Asst. | 631 | 6 | 3,786 | new |
| RADIUM | Information Trainee | 631 | 6 | 3,786 | new |
| | Information Trainee | 631 | 6 | 3,786 | new |

FEDERAL EMPLOYMENT PROGRAM

SPECIAL PROJECT FOR THE DISADVANTAGED

The purpose of this Special Project is to ensure that the most severely disadvantaged sectors of the King County population are adequately served by the County's Federal Employment Program. Although this Program has always emphasized target group enrollment and service goals, severely disadvantaged people (i.e., those with several employment related handicaps) have not participated effectively. Sub-Agents have controlled the Program's recruitment and selection processes and, as a rule, have found it to be in their best interests to hire the most competitive applicants available. Because of their handicaps, severely disadvantaged people have been considered to be generally less competitive and have therefore not been selected. In addition, the few members of this target group who have been enrolled, have not eventually entered unsubsidized employment as frequently as other enrollees primarily because the Program has not been geared to provide the intensive and comprehensive individual employability development services that they often require. With a small amount of available resources, the Federal Employment Program proposes to improve its services to the most severely disadvantaged by creating a Special Project in which only this target can be enrolled and in which individual participant transition services are emphasized.

OBJECTIVES OF THE SPECIAL PROJECT

1. Ensure that at least ten percent of the Federal Employment Program's available resources are utilized by representatives of the most severely disadvantaged sectors of the King County unemployed population.

This objective will be accomplished:

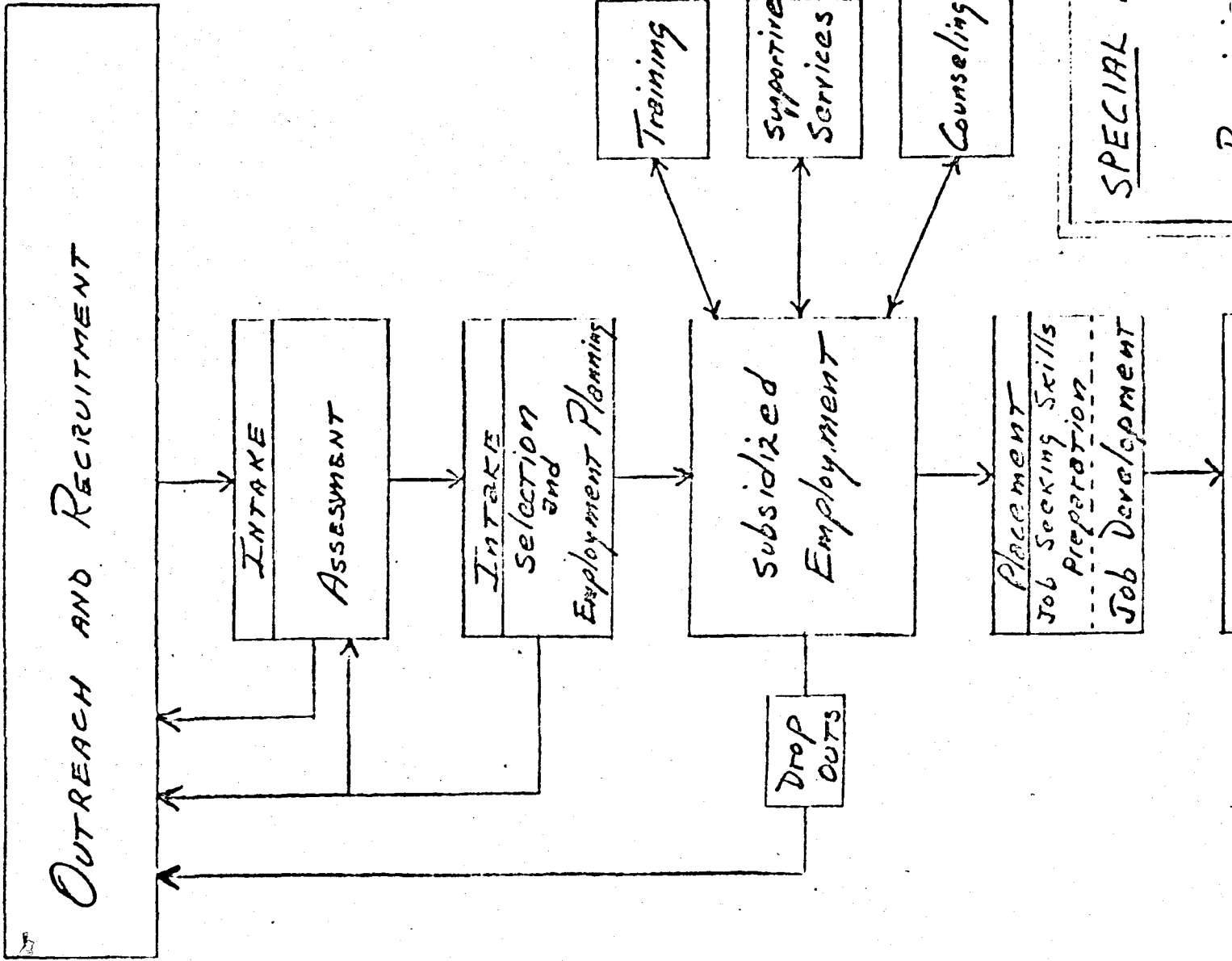
OBJECTIVES OF THE SPECIAL PROJECT (continued)

- a. by reserving ten percent of the uncommitted Program funds for the creation of a Special Project which will serve only severely disadvantaged persons, and;
 - b. by retaining, within this Special Project, primary control over all recruitment and selection activities in the F.E.P. Office.
2. Ensure that disadvantaged participants in the Special Project transferred into unsubsidized employment at a rate equal to that of the remainder of the Program's participants. This objective will be accomplished in part:
- a. by providing comprehensive, individualized manpower development services which will include, for all participants, vocational guidance, detailed participation planning and monitoring, intensive utilization of supportive services and training opportunities, and transition assistance, and;
 - b. by creating subsidized public service employment opportunities which are complementary to individual participation plans and which are located with Sub-Agents who are not only committed to the Project's objectives but also willing to be actively involved in the employability development of the individuals assigned to

ELIGIBILITY AND SELECTION

Participation in the Special Project is limited to those individuals who are most severely unemployed and who are most likely to benefit from participation in a program of this nature. Participants will be considered to be "most severely unemployed" if they meet each of the following eligibility criteria:

1. Participants must be unemployed during the thirty (30) days immediately preceding application. (The standard C.E.T.A. definition of "unemployed" will be used).
2. Participants must have had a total family income for the twelve months preceding application which is below Federal poverty guidelines. (The standard C.E.T.A. interpretation will be used to define "income").
3. Participants must be at a competitive disadvantage in the local labor market because they clearly have at least two of the following characteristics or barriers to employment:
 - a. racial minority
 - b. age 45 years or older
 - c. public assistance recipient
 - d. female, head of household
 - e. educational limitation (no high school diploma or equivalent)
 - f. offender
 - g. handicapped



POSITION TO OUR SI BANKING

Special Project

Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | New Est. | Score |
|----------------------------|--------------------------|----------------|------------------|------------|----------|-------|
| Receptionist | Center for Addic. Serv. | 630 | 3 | 1890 | | |
| Firefighter | City of Redmond | 833 | 9 | 7497 | | |
| Office Assistant | Highline Mental Health | 475 | 6 | 2850 | | |
| Recreation Assistant (P/T) | City of Enumclaw | 340 | 9 | 3060 | | |
| Paralegal Worker | Seattle Indian Center | 860 | 6 | 5160 | | |
| Medical Receptionist | Valley General Hospital | 670 | 12 | 8040 | | |
| File Clerk | Seattle Opp. Ind. Center | 560 | 12 | 6720 | | |
| Utility Worker (P/T) | City of Pacific | 535 | 6 | 3210 | | |
| Building Aide | Lower Snoq. School Dist. | 640 | 3 | 1920 | | |
| Custodian | Custom Industries | 640 | 6 | 3840 | | |
| Printing Assistant | Ed. Serv. Dist. #110 | 570 | 9 | 5130 | | |
| Counseling Aide | Sr. Services & Centers | 490 | 12 | 5880 | | |
| Library Clerk (P/T) | K.C. Library | 380 | 3 | 1140 | | |
| Accounting Tech. | Metro | 790 | 9 | 7110 | | |
| Dispatcher | Fire District #32 | 800 | 12 | 9600 | | |
| Secretary | Emerg. Opp. Center | 570 | 6 | 3420 | | |
| Security Worker | Highline School Dist. | 740 | 6 | 4440 | | |
| Pharmacy Aide | Harborview Hospital | 936 | 9 | 8424 | | |
| Child Care Asst. (P/T) | Headstart | 430 | 12 | 5160 | | |

POSITION REQUEST RANKING

Special Project (Example Only)
Sub-Agent Group

| Agency | Monthly Salary | Number of Months | Total Cost | New Ext. | Score | Rank | Comments |
|----------------------------|----------------|------------------|------------|----------|-------|------|----------|
| Boys of Youth | 570 | 3 | 1710 | | | | |
| Brookview Hospital | 810 | 9 | 7290 | | | | |
| Burgreen Hospital | 1000 | 12 | 12000 | | | | |
| City of Bellevue | 600 | 6 | 3600 | | | | |
| City of Des Moines | 630 | 9 | 5670 | | | | |
| Edgewood School District | 900 | 12 | 10800 | | | | |
| Elks Club | 570 | 9 | 5130 | | | | |
| Everett District #49 | 1000 | 12 | 12000 | | | | |
| City of Kirkland | 960 | 12 | 11520 | | | | |
| Friday Pulse | 828 | 9 | 7452 | | | | |
| Good Neighbor House | 570 | 6 | 3420 | | | | |
| Northshore School Dist. | 900 | 12 | 10800 | | | | |
| Public Defender | 936 | 12 | 11232 | | | | |
| City of Issaquah | 960 | 12 | 11520 | | | | |
| City of Auburn | 900 | 3 | 2700 | | | | |
| City of Mercer Island | 1000 | 9 | 9000 | | | | |
| Business Alliance of Bus. | 675 | 9 | 6075 | | | | |
| Chamber of Commerce League | 475 | 3 | 1425 | | | | |
| Construction Association | 630 | 6 | 3780 | | | | |

2584

POSITION RANKING

Special Project (Example Only)
Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | New Est. | Score |
|--------------------------|--------------------------|----------------|------------------|------------|----------|-------|
| Waste Treatment Tech. | City of Bothell | 900 | 9 | 8100 | | |
| Building Inspector | City of Kent | 960 | 12 | 11520 | | |
| Lab Assistant | P.S. Air Poll. Control | 936 | 12 | 11232 | | |
| Food Service Worker | Lake Wa. S.D. | 790 | 9 | 7110 | | |
| Office Tech. | City of Renton | 675 | 12 | 8100 | | |
| Maintenance Worker (PT) | Neighbors In Need | 550 | 6 | 3300 | | |
| Student Receptionist | Mercer Island S.D. | 460 | 3 | 1380 | | |
| Secretary | Tahoma School District | 490 | 9 | 4410 | | |
| Clerk Typist | Fed. Way Indus. Skills | 480 | 12 | 5760 | | |
| Bus Service Worker | Seattle Handicapped Ctr. | 695 | 6 | 4170 | | |
| Health Serv. Asst. (P/T) | Northshore M.S. Cntr. | 360 | 12 | 4320 | | |
| Driver | Area Agency on Aging | 590 | 3 | 1770 | | |
| Custodian | Combela | 475 | 6 | 2850 | | |
| Groundskeeper | City of Black Diamond | 795 | 12 | 9540 | | |
| Keypunch Aide | City of Bellevue | 475 | 3 | 1425 | | |
| Outreach Worker (P/T) | Sea-Vest | 490 | 9 | 4410 | | |
| Nurses Aide | Snoq. Valley S.D. | 710 | 12 | 8520 | | |
| Rehabilitation Asst. | Services for the Blind | 800 | 6 | 4800 | | |
| Lab Assistant | Harborview Hospital | 934 | 6 | 5590 | | |
| | TOTAL | | | 339,922 | | |

KING COUNTY DEPARTMENT OF BUDGET AND PROGRAM PLANNING
Federal Employment Program Administration
1715 Smith Tower Building
Seattle, Washington 98104

Mental Health, Mental Retardation and Drug Abuse
SUB AGENT GROUP

FUNDING

Budgeted Funding Level FY 76
(Through May, 1976)

\$640,418

Formula Funding Level FY 77

192,736

Funding Requested for FY 77

579,351.09

Funding Recommended for FY 77

229,631.28

Budgeted Funding Level FY 77
(Includes 15% Underrun Programming)

212,010.00

ENROLLMENT

Budgeted Enrollment FY 76

44

Recommended Enrollment

50

Recommended Extensions

43

Recommended New

7

Projected Layoffs

9

Layoff July Cost

\$ 7,958.69

NON-PROFIT ** MENTAL HEALTH

Sub-Agent Group

| Agency or Department | Positions Requested | Positions Recommended | Funding Requested | Funding Recommended |
|----------------------------------------------|---------------------|-----------------------|-------------------|---------------------|
| CONBELLA | 3 | 2 | 27,357.12 | 8,574.78 |
| CRISES CLINIC | 2 | 1 | 27,954.00 | 5,580.00 |
| EASTSIDE COMM. MENTAL HEALTH | 6 | 6 | 25,255.20 | 25,255.20 |
| GAY COMMUNITY CENTER | 1 | 0 | 3,960.72 | 0 |
| HIGHLINE-WEST SEATTLE COMM. MENTAL HEALTH | 4 | 4 | 41,088.24 | 20,544.24 |
| HARBORVIEW COMM. MENTAL H. | 6 | 1 | 44,799.47 | 5,862.00 |
| MENTAL HEALTH NORTH | 9 | 3 | 50,616.00 | 15,840.00 |
| SEATTLE M.H. INSTITUTE | 4 | 3 | 29,052.00 | 15,066.00 |
| VALLEY CITIES MENTAL HEALTH | 3 | 3 | 32,836.44 | 16,419.18 |
| TOTAL: | <u>38</u> | <u>23</u> | 282,919.19 | 113,141.40 |
| TOTAL ALL NON-PROFITS | 86 | 45 | 579,351.09 | 199,546.07 |

NON-PROFIT * MENTAL RETARDATION

Sub-Agent Group

| Agency or Department | Positions Requested | Positions Recommended | Fundings Requested | R |
|--------------------------------------|---------------------|-----------------------|--------------------|----|
| CUSTOM INDUSTRIES | 5 | 1 | 43,847.10 | |
| FEDERAL WAY INDUSTRIAL SKILLS CENTER | 3 | 2 | 11,632.26 | |
| INGLEWOOD SCHOOL | 1 | 1 | 3,049.02 | |
| N.W. CENTER FOR THE RETARDED | 3 | 1 | 25,742.00 | |
| RANDOLPH CARTER IND. SKILLS | 2 | 2 | 9,948.00 | |
| SOUTH KING COUNTY ACTIVITY CENTER | 4 | 0 | 29,460.00 | |
| WASH. ASSN. FOR RETARDED CITIZENS | 1 | 1 | 3,165.44 | |
| TOTALS: | <u>19</u> | <u>8</u> | 126,843.82 | 3 |
| TOTAL ALL NON-PROFITS | 86 | 45 | 579,351.09 | 19 |

POSITION RECOMMENDATION SUMMARY

NON-PROFIT # DRUG ABUSE

Sub-Agent Group

| Agency or Department | Positions Requested | Positions Recommended | Funding Requested | Funding Recommended |
|----------------------------|---------------------|-----------------------|-------------------|---------------------|
| CENTER FOR ADDICTION SVCS. | 8 | 2 | 68,100.33 | 9,078.00 |
| CENTRAL BREAKTHROUGH | 2 | 2 | 16,992.72 | 11,328.48 |
| CONQUEST CENTER | 1 | 1 | 8,598.00 | 4,299.00 |
| CREATIVE LIFE | 3 | 1 | 9,000.00 | 3,000.00 |
| FAMILY HOUSE | 2 | 2 | 5,520.00 | 5,520.00 |
| FOCUS | 2 | 0 | 9,213.84 | 0 |
| HIGHEST HIGH | 1 | 1 | 2,100.00 | 2,100.00 |
| INC. SPOT | 1 | 0 | 2,984.64 | 0 |
| OPERATION AWARENESS | 2 | 1 | 8,160.00 | 3,264.00 |
| OPEN DOOR CLINIC | 3 | 1 | 15,696.00 | 3,924.00 |
| A-DRU-NAR | 1 | 1 | 7,200.00 | 3,600.00 |
| STONEWALL | 1 | 1 | 2,558.85 | 2,558.85 |
| W.I.S.H. | 2 | 1 | 13,464.00 | 5,796.00 |
| TOTALS: | <u>29</u> | <u>14</u> | 169,588.08 | 54,468.33 |
| TOTAL ALL NON-PROFITS | 86 | 45 | 579,351.09 | 199,546.07 |

RECOMMENDED POSITIONS

SECTION II
POSITION REQUEST RANKING

NI/IR/DA

Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | New Lvl. | Score |
|------------------------------------|---------------------------|----------------|------------------|------------|----------|-------|
| Secty/Bkkpr | Highest High | 700.00 | 3 | 2100.00 | E | ABS |
| Counselor | Stonewall | 852.85 | 3 | 2558.55 | E | ABS |
| Dir. of Crisis Srv. | C.A.S. | 998.45 | 6 | 5990.70 | E | ABS |
| Coord. Volun. Svcs. | C.A.S. | 514.55 | 6 | 3087.30 | E | ABS |
| Grant Writer | Eastside C.M.H. | 895.00 | 6 | 5370.00 | E | ABS |
| Admin. Coordinator | " | 895.00 | 6 | 5370.00 | E | ABS |
| M.H. Professional | " | 895.00 | 6 | 5370.00 | E | ABS |
| Steno. Clerk | " | 500.00 | 3 | 1500.00 | E | ABS |
| Secty/Bkkpr | " | 758.40 | 3 | 2275.20 | E | ABS |
| Social Worker | " | 895.00 | 6 | 5370.00 | E | ABS |
| Wkshop Supvr. | N.W. Cntr. for Retarded | 708.00 | 3 | 2124.00 | E | ABS |
| Research Analyst | Harborview C.M.H. | 977.00 | 6 | 5862.00 | E | ABS |
| Volun. Coordinator | Open Door Clinic | 654.00 | 6 | 3924.00 | E | ABS |
| Dir. of Counseling | Creative Life Found. | 1000.00 | 3 | 3000.00 | E | ABS |
| Program Coordinator (Pendleton) | WISH | 966.00 | 6 | 5796.00 | E | ABS |
| Trainee Supvr. | Fed. Way Ind. Skills | 742.17 | 6 | 4453.02 | E | ABS |
| Coord. Asst. | " | 603.42 | 6 | 3620.52 | E | ABS |
| Bkkpr/Sectry | Operation Awareness | 816.00 | 4 | 3264.00 | E | ABS |
| Supervisor | Randolph Carter Ind. Wkp. | 825.00 | 6 | 4950.00 | E | ABS |
| Admin. Asst. | " | 933.00 | 6 | 5598.00 | E | ABS |

RECOMMENDED POSITIONS

POSITION REQUEST RANKING

MU/NR/DA

Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | How Ext. | Score | Rank |
|----------------------------|--------------------------------|------------------|------------------|--------------------|----------|----------------|----------|
| C.M.H. Worker Counselor | S.M.H.I. Cent. Breakthrough | 957.00 944.04 | 6 6 | 5742.00 5664.24 | E E | 81.10 77.00 | 21 21 |
| C.M.H. Worker | S.M.H.I. | 777.00 | 6 | 4662.00 | E | 76.85 | 21 |
| Geriatrics Couns. | Valley Cities M.H. | 864.71 | 6 | 5188.26 | E | 71.70 | 21 |
| Secretary | Conbela | 687.35 | 6 | 4124.10 | E | 68.20 | 21 |
| Maint. Supvr. | Conbela | 741.78 | 6 | 4450.68 | E | 64.95 | 21 |
| Emerg. Tele. Svs. Wkr. | M.H. North | 966.00 | 6 | 5796.00 | E | 60.10 | 21 |
| Child. Dev. Wkr. | Valley Cities M.H. | 942.43 | 6 | 5054.58 | E | 59.70 | 21 |
| Day Trtmt. M.H. Prof. | M.H. North | 966.00 | 6 | 5796.00 | E | 57.25 | 21 |
| Rehab. Planner | Custom Industries | 929.39 | 6 | 5576.34 | E | 57.15 | 21 |
| Child Dev. Wkr. | Valley Cities M.H. | 929.23 | 6 | 5576.34 | E | 54.45 | 21 |
| Supvsry. Asst. | Crisis Clinic | 930.00 | 6 | 5530.00 | E | 48.00 | 21 |
| Asst. Director | Sea-Dru-Nar | 600.00 | 6 | 3600.00 | E | 49.20 | 21 |
| Adol. Therapist | Highline-W.Sea. M.H. | 857.48 | 6 | 5144.94 | E | 61.55 | 21 |
| Adult Therapist | " | 854.53 | 6 | 5127.18 | Vacant | 61.55 | 21 |
| Family Therapist | " | 857.48 | 6 | 5144.94 | Vacant | 57.80 | 21 |
| Psychologist | " | 854.53 | 6 | 5127.18 | Vacant | 53.35 | 21 |
| Social Worker | Conquest Center | 716.50 | 6 | 4299.00 | E | 48.80 | 21 |
| Typist (Fuentes) | Family House | 360.00 | 6 | 2160.00 | E | 81.40 | 39 |
| Secretary | M.H. North | 708.00 | 6 | 4248.00 | N | 80.45 | 40 |

POSTITION REQUEST RANKING

RECOMMENDED POSITIONS

MI/BR/DA

Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | New Hire | Score |
|------------------------|----------------------------|----------------|------------------|------------|----------|-------|
| Child Care Trainee | Family House | 560.00 | 6 | 3360.00 | N | 76.85 |
| C.M.H. Worker | S.M.H.I. | 777.00 | 6 | 4662.00 | N | 75.35 |
| Counselor | Central Breakthrough | 944.04 | 6 | 5664.24 | N | 72.45 |
| Coord. Volun. Services | Ma. Assn. for Retard. Cit. | 791.36 | 4 | 3165.44 | E | 65.75 |
| Activity Counselor | Inglewood School | 508.17 | 6 | 3049.02 | E | 64.05 |

RECOMMENDED EXCEPTIONS

POSITION REQUEST RANKING

MR. MH, DA

Sub-Agency Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | How Eval. | Score |
|----------------------|--------------------------|----------------|------------------|------------|-----------|-------|
| Driver Aide | Custom Industries | 730.20 | 6 | 4381.20 | E | 68.85 |
| Workshop Supervisor | " | 777.37 | 6 | 4424.22 | E | 71.10 |
| Workshop Coordinator | N.W. Center for Retarded | 634.00 | 4 | 3804.00 | E | 67.30 |
| Flying Squad Coord. | Central Addic. Services | 514.55 | 6 | 3087.30 | E | 66.40 |
| Outreach Counselor | " | 888.35 | 6 | 5330.10 | E | - |

POSTION RANKING

NOT RECOMMENDED

MI/ER/DA

Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | How Excl. | Score | R |
|----------------------|-------------------------|--------------------|------------------|----------------------|-----------|-------|---|
| Wrkshop Supvr. | Custom Industries | 777.37 | 6 | 4664.22 | N | 71.10 | |
| Comm. M.H. Worker | S.M.H.I. | 777.00 | 12 | 9324.00 | N | 71.10 | |
| Lounge Coord. | Open Door Clinic | 654.00 | 6 | 3924.00 | N | 69.25 | |
| Driver Aide | Custom Industries | { 730.20 807.48 | { 6 5 | { 4381.20 4037.40 | E | 68.85 | |
| Wrkshop Supvr. | Custom Industries | { 749.06 792.46 | { 6 6 | { 4494.36 4754.76 | E | 68.85 | |
| Clerical Asst. | C.A.S. | 690.37 | 15 | 10,355.55 | N | 68.70 | |
| Wkshop Coord. | N.W. Cntr. for Retarded | 634.00 | 4 | 2536.00 | E | 67.30 | |
| Fly. Squad Coord. | C.A.S. | 514.55 | 12 | 6174.60 | E | 66.40 | |
| Secty/Bkkpr | Creative Life Found. | 300.00 | 6 | 1800.00 | N | 64.10 | |
| Emp. Counselor | Gay Comm. Center | 660.12 | 6 | 3960.72 | N | 63.95 | |
| Phone Unit Coord. | Open Door Clinic | 654.00 | 12 | 7848.00 | N | 62.70 | |
| Secty/Receptionist | INC Spot | 497.44 | 6 | 2984.64 | E | 62.45 | |
| Blk. Outreach Couns. | C.A.S. | 923.39 | 12 | 11,080.68 | N | 62.50 | |
| Acct./Admin. Asst. | Operation Awareness | 816.00 | 6 | 4296.00 | N | 62.20 | |
| M.H. Professional | M.H. North | 966.00 | 6 | 5796.00 | E | 61.60 | |

NOT RECOMMENDED

POSITION PROJUST RANKING

NH/HR/DA

Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | New Est. | Score |
|---------------------------|--------------------------|--------------------|------------------|----------------------|----------|-------|
| Counselor | FOCUS | 767.82 | 6 | 4606.92 | E | 61.10 |
| Counselor | " | 767.82 | 6 | 4606.92 | E | 61.10 |
| Vol. Coord. | M.H. North | 966.00 | 6 | 5796.00 | E | 59.80 |
| M.H. Professional | " | 966.00 | 6 | 5796.00 | N | 59.65 |
| Educ. Spec. | Creative Life Foundation | 700.00 | 6 | 4200.00 | N | 59.45 |
| Day Care Aide | Harborview C.M.H. | 542.87 | 11 | 5971.57 | N | 59.15 |
| M.H. Professional | M.H. North | 966.00 | 6 | 5796.00 | N | 58.30 |
| M.H. Professional | " | 966.00 | 6 | 5796.00 | N | 58.30 |
| Youth Serv. Coord. | C.A.S. | 815.39 | 15 | 12,230.85 | E | 57.75 |
| Rehab. Ed. Spec. | C.A.S. | 923.37 | 15 | 13,850.55 | N | 55.65 |
| Occ. Therapist | Custom Industries | { 839.05 838.03 | { 6 6 | { 5034.30 5028.18 | N | 55.55 |
| Program Coord. (Stitt) | WISH | 852.00 | 9 | 7668.00 | E | 55.30 |
| Day Crisis Supvr. | Crisis Clinic | 933.00 | 18 | 16,794.00 | E | 55.10 |
| Emerg. Serv. Wkr. | M.H. North | 966.00 | 6 | 5796.00 | N | 55.00 |
| Supvr. Trainees | Fed. Way Ind. Skills | 593.12 | 6 | 3558.72 | E | 53.90 |
| Intake Coord. | Conbela | 350.63 | 12 | 4,207.56 | N | 53.75 |
| Outreach Counselor | C.A.S. | 388.35 | 6 | 2330.10 | E | 53.05 |
| Office Asst. III | Harborview C.M.H. | 624.94 | 11 | 6874.34 | N | 52.50 |
| Ind. Arts Supvr. | So. K.C. Activity Cntr. | 605.00 | 12 | 7260.00 | N | 48.60 |

NOT RECOMMENDED

POSITION REQUEST RANKING

EH/RR/DA

Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | New Ex. | Score |
|-------------------|-------------------------|----------------|------------------|------------|---------|-------|
| Custodial Supvr. | So. K.C. Activity Cntr. | 550.00 | 12 | 6600.00 | N | 48.55 |
| Secretary II | Harborview C.M.H. | 790.60 | 11 | 7596.60 | N | 48.00 |
| Placement Officer | N.W. Cntr. For Retarded | 819.00 | 18 | 14,742.00 | N | 47.15 |
| Dev. Specialist | So. K.C. Activity Cntr. | 650.00 | 12 | 7800.00 | N | 45.90 |
| Soc. Wrkr. Asst. | Harborview C.M.H. | 840.68 | 11 | 9247.48 | N | 44.85 |
| Trainee Instr. | So. K.C. Activity Cntr. | 650.00 | 12 | 7800.00 | N | 42.60 |
| Soc. Wrkr. Asst. | Harborview C.M.H. | 840.68 | 11 | 9247.48 | N | 42.60 |

KING COUNTY DEPARTMENT OF BUDGET AND PROGRAM PLANNING
Federal Employment Program Administration
1715 Smith Tower Building
Seattle, Washington 98104

NON-PROFITS

SUB AGENT GROUP

FUNDING

Budgeted Funding Level FY 76
(Through May, 1976)

1,158,814.00

Formula Funding Level FY 77

446,657.30

Funding Requested for FY 77

1,011,215.90

Funding Recommended for FY 77

471,110.38

Budgeted Funding Level FY 77
(Includes 15% Underrun Programming)

491,389.00

ENROLLMENT

Budgeted Enrollment FY 76

140

Recommended Enrollment

105

Recommended Extensions

76

Recommended New

29

Projected Layoffs

25

POSITION RECOMMENDATION SUMMARY

NON-PROFITS

Sub-Agent Group

| Agency or Department | Positions Requested | Positions Recommended | Funding Requested | Funding Recommended |
|----------------------------------------|---------------------|-----------------------|-------------------|---------------------|
| MUKLESHOOT INDIAN TRIBE | 2 | 1 | 9,996.00 | 4,998.00 |
| ACAP DAYCARE | 2 | 1 | 6,120.00 | 1,800.00 |
| AREA AGENCY ON AGING | 8 | 5 | 37,680.00 | 23,991.00 |
| SEA-K.C. HEADSTART | 7 | 2 | 31,689.68 | 8,713.44 |
| SEA-K.C. 4 C's | 4 | 1 | 21,996.00 | 4,998.00 |
| WA. STATE ASIAN/AMERICAN ADV. BOARD | 3 | 2 | 14,418.72 | 9,630.72 |
| LIGHTHOUSE FOR THE BLIND | 1 | 1 | 1,923.16 | 1,923.16 |
| INTERIM | 1 | 1 | 5,808.18 | 5,808.18 |
| WCA-EAST VALLEY | 1 | 1 | 1,729.14 | 1,729.14 |
| CADCADE FOOD CO-OP | 1 | 1 | 4,488.00 | 4,488.00 |
| ASIAN COUN. & REF. SVC. | 2 | 2 | 11,499.84 | 11,499.84 |
| FILIPINO YOUTH ACTIVITIES | 2 | 2 | 10,868.94 | 10,868.94 |
| PLANNED PARENTHOOD | 1 | 1 | 3,168.54 | 3,168.54 |
| SEATTLE INDIAN CENTER | 7 | 6 | 29,629.94 | 24,709.94 |
| PUGET SOUND BIG SISTERS | 1 | 1 | 1,587.76 | 1,587.76 |
| BOYS CLUB | 4 | 2 | 23,730.00 | 11,910.00 |
| SEATTLE CHILDRENS HOME | 1 | 1 | 4,186.26 | 4,186.26 |
| RENTON AREA YOUTH SERVC. | 4 | 3 | 16,776.42 | 10,776.42 |
| SPASTIC AID COUNCIL | 1 | 1 | 1,605.00 | 1,605.00 |
| KENT VALLEY YOUTH SVCS. | 1 | 1 | 2,598.00 | 2,598.00 |
| UNITED CEREBRAL PALSY | 1 | 1 | 3,916.50 | 3,916.50 |

POSITION RECOMMENDATION SUMMARY

NON-PROFIT

Sub-Agent Group

| Agency or Department | Positions Requested | Positions Recommended | Funding Requested | Funding Recommended |
|-------------------------------|---------------------|-----------------------|-------------------|---------------------|
| GIRLS CLUB | 2 | 2 | 9,152.52 | 9,152.52 |
| PUBLIC DEFENDER | 8 | 6 | 47,668.80 | 35,751.60 |
| TLINGIT & HAIDO INDIANS | 2 | 1 | 9,209.94 | 3,900.00 |
| CONSULTANTS FOR INDIAN PROG. | 3 | 3 | 14,994.00 | 14,994.00 |
| INDIANS INTO COMMUNICATION, | 2 | 2 | 10,680.00 | 10,680.00 |
| EASTER SEAL SOCIETY | 4 | 3 | 16,750.92 | 11,731.68 |
| SO. K.C. MULTI-SVC. CENTER | 10 | 4 | 39,348.00 | 16,290.00 |
| COMM. SVCS. FOR HANDICAPPED | 1 | 1 | 4,950.00 | 4,950.00 |
| ARADIA CLINIC | 1 | 1 | 4,320.00 | 4,320.00 |
| LUTHERAN FAMILY & CHILD SRVC. | 1 | 1 | 2,163.87 | 2,163.87 |
| DUWANISH INDIAN TRIBE | 2 | 1 | 10,320.00 | 4,320.00 |
| NORTHSHORE MULTI-SERVICE | 4 | 3 | 18,252.00 | 12,504.00 |
| K.C. RAPE RELIEF | 2 | 2 | 7,773.84 | 7,773.84 |
| SHORELINE YMCA | 2 | 1 | 9,318.00 | 4,830.00 |
| WA. ASSN. CHILD LEARNING DIS. | 3 | 2 | 12,789.00 | 8,298.00 |
| EL CENTRO DE LA RAZA | 3 | 3 | 8,876.37 | 8,876.37 |
| FRIENDS UNIV. TO HELP NEEDY | 2 | 1 | 8,472.00 | 4,152.00 |
| ORION INDUSTRIES | 1 | 1 | 5,418.00 | 5,418.00 |
| HIGHLINE YMCA | 1 | 1 | 2,236.68 | 2,236.68 |
| COMM. INST. FOR HUMAN DEV. | 3 | 1 | 12,720.00 | 4,740.00 |
| CENTRAL SEA. COMM. COUNCIL | 2 | 1 | 10,260.00 | 5,040.00 |
| PROJECT PIONEER | 4 | 1 | 18,978.00 | 4,590.00 |

POSITION RECOMMENDATION SUMMARY

NON-PROFIT

Sub-Agent Group

| Agency or Department | Positions Requested | Positions Recommended | Funding Requested | Funding Recommended |
|-------------------------------|---------------------|-----------------------|-------------------|---------------------|
| N.W. RURAL OPPORTUNITIES | 1 | 1 | 5,724.00 | 0 |
| FRIENDS OF YOUTH | 1 | 0 | 4,428.00 | 0 |
| COMM. SVC. FOR BLIND | 5 | 3 | 14,100.00 | 7,290.00 |
| COAL. EDUC. INTEG. EDUCATION | 2 | 1 | 10,626.00 | 4,830.00 |
| SR. SVC. & CENTERS | 1 | 1 | 3,912.36 | 3,912.26 |
| PIVOT | 2 | 1 | 9,558.00 | 4,956.00 |
| SEA-VEST | 3 | 0 | 14,508.00 | 0 |
| BOY SCOUTS | 2 | 1 | 10,031.64 | 5,098.74 |
| ACTIVE MEXICANOS | 7 | 0 | 37,616.40 | 0 |
| COMMERCIAN/SAMOAN CNTR. | 1 | 1 | 6,000.00 | 6,000.00 |
| ELDERLY CITIZEN COALITION | 2 | 2 | 8,029.98 | 8,029.98 |
| NEIGHBORS IN NEED | 2 | 1 | 10,560.00 | 4,800.00 |
| GREATER MAPLE VALLEY SR. CITZ | 1 | 0 | 4,506.60 | 0 |
| SEATTLE URBAN LEAGUE | 2 | 1 | 11,904.00 | 6,000.00 |
| NEIGHBORHOOD HOUSE | 3 | 0 | 12,372.00 | 0 |
| UNITED INDIANS | 2 | 0 | 12,000.00 | 0 |
| CASCADE COMM. CLINIC | 1 | 1 | 5,400.00 | 5,400.00 |
| EVERGREEN LAND TRUST | 2 | 0 | 8,790.00 | 0 |
| CHICANO ED. & MPWR. SVCS. | 1 | 0 | 4,800.00 | 0 |
| LUTHERAN COMPASS CNTR. | 2 | 0 | 9,785.58 | 0 |
| E.K.C. SOC. & HEALTH SVCS. | 1 | 1 | 5,628.00 | 5,628.00 |

POSITION RECOMMENDATION SUMMARY

NON-PROFIT

Sub-Agent Group

| Agency or Department | Positions Requested | Positions Recommended | Funding Requested | Funding Recommended |
|--------------------------------|---------------------|-----------------------|-------------------|---------------------|
| U. I. C. D. F. | 7 | 0 | 40,950.00 | 0 |
| RYTHER CHILD CENTER | 2 | 0 | 7,677.78 | 0 |
| YWCA RAPE RELIEF | 3 | 0 | 14,994.00 | 0 |
| SEA. CHINESE COM. SVC. BUREAU | 1 | 0 | 6,000.00 | 0 |
| BIG BROTHERS | 1 | 0 | 6,000.00 | 0 |
| SAMOAN CHIEFS COUNCIL | 2 | 0 | 9,996.00 | 0 |
| THE SHELTER | 2 | 0 | 6,995.00 | 0 |
| WA. STATE HERITAGE COUNCIL | 1 | 0 | 0 | 0 |
| VASHON-MAURY Health Services | 2 | 2 | 8,678.00 | 8,678.00 |
| FED. WAY YOUTH SERVICES | 1 | 0 | 5,555.58 | 0 |
| WALLINGFORD COMM. COUNCIL | 1 | 0 | 3,473.40 | 0 |
| SER JOBS FOR PROGRESS | 1 | 1 | 3,000.00 | 3,000.00 |
| RUTH SCHOOL FOR GIRLS | 2 | 2 | 2,759.56 | 2,759.56 |
| E.O.C. | 1 | 0 | 5,335.14 | 0 |
| LEGAL SERVICES FOR THE ELDERLY | 2 | 2 | 4,450.00 | 4,450.00 |
| TOTAL: | <u>189</u> | <u>100</u> | <u>866,222.04</u> | <u>426,901.68</u> |

POSITION RECOMMENDATION SUMMARY

ALCOHOLISM AGENCIES

Sub-Agent Group

| Agency or Department | Positions Requested | Positions Recommended | Funding Requested |
|----------------------------|---------------------|-----------------------|-------------------|
| S.W. COMM. ALCOHOL CENTER | 1 | 1 | 5,496. |
| NORTH COMM. ALCOHOL CENTER | 1 | 1 | 6,000. |
| STUDIO CLUB | 2 | 1 | 9,366. |
| S.E. COMM. ALCOHOL CENTER | 2 | 1 | 11,100. |
| CENTRAL AREA COMM. ALCOHOL | 1 | 1 | 5,628. |
| EASTSIDE ALCOHOL CENTER | 1 | 0 | 5,556. |
| TOTALS: | <u>8</u> | <u>5</u> | <u>43,146.</u> |

RECOMMENDED POSITIONS

Non-Profits
Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | How Est. | Score |
|-------------------------|---------------------------|----------------|------------------|------------|----------|-------|
| Tribal Fac. Maint. Opr. | Muckleshoot Indian Tribe | 833.00 | 6 | 4998.00 | E | ABS |
| Teacher - Toddlers | ACAP Daycare | 600.00 | 3 | 1800.00 | E | ABS |
| Sr. Activities Coord. | Area Agency on Aging | 975.00 | 6 | 5850.00 | E | ABS |
| Community Aide | Sea. K.C. Headstart | 703.86 | 4 | 2815.44 | E | ABS |
| Child Develop. Planner | Sea. K.C. 4 C's | 833.00 | 6 | 4998.00 | E | ABS |
| Sr. Activities Coord. | Area Agency on Aging | 975.00 | 6 | 5850.00 | E | ABS |
| Exec. Director | WA. St. Asian Am. Ad. Bd. | 949.62 | 6 | 5697.72 | E | ABS |
| Pre-Vocational Instr. | Lighthouse for the Blind | 733.54 | 4 | 1923.16 | E | ABS |
| Economic Develop. Spec. | SER/Jobs for Progress | 1000.00 | 3 | 3000.00 | E | ABS |
| Director/Coord. | Interim | 968.03 | 6 | 5808.18 | E | ABS |
| Program Specialist | YMCA - East Valley Br. | 864.57 | 2 | 1729.14 | E | ABS |
| Worker Coordinator | Cascade Food Co-op | 748.00 | 6 | 4488.00 | E | ABS |
| Direct Serv. Coord. | Asian Coun. & Ref. Serv. | 958.32 | 6 | 5749.92 | E | ABS |
| Program Staff Asst. | Area Agency on Aging | 975.00 | 3 | 2925.00 | E | ABS |
| Telephone Advocate | " | 648.00 | 6 | 3888.00 | E | ABS |
| Immigrant Spec./Coun. | Filipino Youth Activities | 953.28 | 6 | 5719.68 | E | ABS |
| Receptionist Clerk | Planned Parenthood | 528.09 | 6 | 3163.54 | E | ABS |
| Central Intake Interv. | Seattle Indian Center | 672.12 | 6 | 4032.72 | E | ABS |
| Family Outreach Wkr. | " | 799.37 | 6 | 4795.82 | E | ABS |

RECOMMENDED POSITIONS

Non-Profits
Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | How Ex. | Score |
|------------------------------------|---------------------------|----------------|------------------|------------|---------|-------|
| Office Coordinator | Puget Sd. Big Sisters | 396.94 | 4 | 1587.76 | E | ABS |
| Asst. Controller | Boys Clubs | 1000.00 | 6 | 6000.00 | E | ABS |
| Residence Counselor | Seattle Children's Home | 697.71 | 6 | 4186.26 | E | ADS |
| Foster Care Wkr. | Renton Area Youth Serv. | 1000.00 | 3 | 3000.00 | E | ABS |
| Clerk-Job Placc. Asst. | " | 649.78 | 3 | 1949.34 | E | ADS |
| Youth Counselor | S.W. Comm. Alcohol Cntr. | 916.00 | 6 | 5496.00 | E | ABS |
| Youth Alcohol Wkr. | North Comm. Alcohol Cntr. | 1000.00 | 6 | 6000.00 | E | ADS |
| Counselor Trainee | Studio Club | 780.50 | 6 | 4683.00 | E | ADS |
| Teacher's Aide | Spastic Aid Council | 535.00 | 3 | 1605.00 | E | ABS |
| Drug Ed. Spec. Dir. of Comm. Serv. | Kent Valley Youth Serv. | 866.00 | 3 | 2598.00 | E | ABS |
| Grp. Life Couns. | Ruth School For Girls | 689.89 | 2 | 1379.78 | E | 92.30 |
| " | " | 689.89 | 2 | 1379.78 | E | 91.75 |
| Life Enrichment Instr. | United Cerebral Palsy | 652.75 | 6 | 3916.50 | E | 89.80 |
| Counselor/Interpreter | Asian Couns. & Ref. Serv. | 958.32 | 6 | 5749.92 | N | 84.55 |
| Branch Director | Girls Clubs | 762.71 | 6 | 4576.26 | N | 80.80 |
| Youth Counselor | Public Defender | 993.10 | 6 | 5958.60 | E | 79.65 |
| " | " | 993.10 | 6 | 5958.60 | E | 79.45 |
| Admn. Clerk Typist | Tlingit & Haida Indians | 650.00 | 6 | 3900.00 | N | 79.40 |
| Audio-Vis. Tech. Trainee | Consult. for Indian Prog. | 833.00 | 6 | 4998.00 | N | 79.35 |

POSITION REQUEST RANKING

RECOMMENDED POSITIONS

Non-Profits
Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | How Ext. | Score |
|------------------------|---------------------------|----------------|------------------|------------|----------|-------|
| Acctng. Clerk Trainee | Consult. for Indian Prog. | 833.00 | 6 | 4998.00 | N | 79.35 |
| Youth Alch. Counselor | S.E. Comm. Alcoh. Cntr. | 925.00 | 6 | 5550.00 | E | 79.30 |
| Admin. Asst. | Indians Into Communicat. | 780.00 | 6 | 4680.00 | N | 79.30 |
| Comm. Information Clk. | Easter Seal Society | 559.37 | 6 | 3356.22 | N | 79.08 |
| " | " | 559.37 | 6 | 3356.22 | N | 79.08 |
| Researcher | Filipino Youth Activities | 858.21 | 6 | 5149.26 | E | 78.65 |
| Bookkeeper | So. K.C. Multi-Ser.Cntr. | 601.00 | 6 | 3606.00 | N | 78.15 |
| Paralegal | Public Defender | 993.10 | 6 | 5958.60 | E | 74.74 |
| Youth Counselor | " | 993.10 | 6 | 5958.60 | E | 77.40 |
| " | " | 993.10 | 6 | 5958.60 | E | 77.40 |
| Emerg. Asst. Couns. II | Sea. Indian Center | 575.70 | 6 | 3454.20 | E | 77.20 |
| Editorial Asst. | Indians Into Communicat. | 1000.00 | 6 | 6000.00 | N | 76.50 |
| Placement Spec./Couns. | Comm. Serv. for the Hand. | 825.00 | 6 | 4950.00 | N | 76.20 |
| Health Serv. Asst. | Aradia Clinic | 720.00 | 6 | 4320.00 | N | 76.20 |
| Foster Home Spec. | Lutheran Fam. & Child Sv. | 721.69 | 3 | 2163.87 | E | 75.90 |
| Comm. Tech. Trainee | Consult. for Indian Prog. | 833.00 | 6 | 4998.00 | N | 75.20 |
| Secretary | Sea. Indian Center | 673.00 | 6 | 4038.00 | N | 75.20 |
| Youth Counselor | Public Defender | 993.10 | 6 | 5958.60 | E | 75.13 |
| Secretary | Duwamish Indian Tribe | 720.00 | 6 | 4320.00 | N | 74.90 |

RECOMMENDED POSITIONS

POSITION IN QUEST RANKING

Non-Profits
Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | New Est. | Score |
|-------------------------|----------------------------|----------------|------------------|------------|----------|-------|
| Emerg. Asst. Couns. | Seattle Indian Center | 699.10 | 6 | 4194.60 | E | 74.70 |
| Rehab. Spec.-Job Couns | Northshore Multi-Serv. | 719.00 | 6 | 4314.00 | E | 73.95 |
| Project Director | K.C. Rape Relief | 871.09 | 6 | 5226.54 | E | 73.90 |
| Asst. Program Dir. | Shoreline YMCA | 805.00 | 6 | 4830.00 | E | 73.60 |
| Outreach Worker | Area Agency on Aging | 913.00 | 6 | 5478.00 | E | 73.50 |
| Secretary | W.A.C.L.D. | 633.45 | 6 | 3800.70 | E | 73.45 |
| Paralegal | Public Defender | 993.10 | 6 | 5958.60 | E | 72.50 |
| Teaching Asst. | El Centro de la Raza | 500.00 | 6 | 3000.00 | N | 72.35 |
| Junior Accountant | Pivot | 826.00 | 6 | 4956.00 | N | 72.25 |
| Nutrition Coord. | El Centro de la Raza | 652.93 | 6 | 3917.58 | N | 72.15 |
| Sr. Outreach Worker | Northshore Multi-Serv. | 675.00 | 6 | 4050.00 | E | 72.15 |
| Secretary | Wa. St. Asian Am.Ad.Bd. | 655.50 | 6 | 3933.00 | E | 72.05 |
| Loader/Driver | Friends Uni.to Hlp.Needy | 692.00 | 6 | 4152.00 | N | 71.75 |
| Ex-Offdr. Couns.Trnee. | Seattle Indian Center | 699.10 | 6 | 4194.60 | N | 71.70 |
| Rehab. Counselor | Orion Industries | 903.00 | 6 | 5418.00 | N | 71.65 |
| Program Director | Highline YMCA | 745.56 | 3 | 2236.63 | E | 71.50 |
| Paralegal | El Centro de la Raza | 652.93 | 3 | 1958.79 | E | 71.35 |
| Counselor II | Comm. Inst. for Human Dev. | 790.00 | 3 | 4740.00 | N | 71.10 |
| Comm. Infor. Counselor | Easter Seal Society | 836.54 | 6 | 5019.24 | N | 71.05 |
| Comm.Org./Outreach Wkr. | Central Sea. Comm.Couns. | 840.00 | 6 | 5040.00 | N | 71.05 |
| Ex-Offdr. Specialist | So. K.C. Multi-Serv.Cnt. | 714.00 | 6 | 4284.00 | N | 70.60 |

RECOMMENDED POSITIONS

POSITION REQUEST RANKING

Non-Profits
Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | New Ex. | Score |
|-----------------------------|------------------------|----------------|------------------|------------|---------|-------|
| Gen. Office Clerical | Northshore Multi-Serv. | 690.00 | 6 | 4140.00 | N | 70.50 |
| Asst. Director | K.C. Rape Relief | 424.55 | 6 | 2547.30 | E | 70.40 |
| Paralegal..... | Public Defender..... | 995.10 | 6 | 5953.00 | N | 70:05 |
| Comm. Hlth. Outreach W/ So. | K.C. Multi-Serv. Cntr. | 567.00 | 6 | 3402.00 | N | 70.00 |
| Secretary/Clerk | Project Pioneer | 765.00 | 6 | 4590.00 | E | 69.90 |

7002

RECOMMENDED EXCEPTIONS

POSITION REQUEST RANKING

Non-Profits
Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | New Ext. | Score | Rank |
|---------------------------|---------------------------|----------------|------------------|------------|----------|-------|------|
| Rec. Counselor | Comm. Services for Blind | 665.00 | 6 | 3990.00 | E | 69.50 | 84 |
| Prog. Director | Girls Club | 762.71 | 6 | 4576.26 | E | 68.95 | 87 |
| Vol. Racial Trans. Rcrtr. | CQIE | 966.00 | 5 | 4830.00 | E | 68.80 | 89 |
| Exploring Coord. | Boy Scouts | 849.79 | 6 | 5098.74 | E | 67.45 | 100 |
| Alcoholism Counselor | Central Area Comm. Alc. | 938.00 | 6 | 5628.00 | E | 67.10 | 103 |
| Coord. Samoan Services | Am. Samoan Comm. Center | 1000.00 | 6 | 6000.00 | E | 66.80 | 104 |
| Elder Comm. Worker | Elder Citizen Coalition | 892.22 | 6 | 5353.22 | E | 66.50 | 106 |
| Prog. Director | Boys Club | 985.00 | 6 | 5910.00 | E | 66.40 | 107 |
| Research Asst. | W.A.C.L.D. | 849.55 | 6 | 4497.30 | E | 66.35 | 108 |
| Exec. Secretary | Neighbors In Need | 800.00 | 6 | 4800.00 | E | 66.30 | 109 |
| Emp. Interviewer | Seattle Urban League | 1000.00 | 6 | 6000.00 | E | 65.20 | 115 |
| Elderly Comm. Worker | Elder Citizen Coalition | 446.11 | 6 | 2676.60 | E | 65.20 | 115 |
| Job Devel. Placemt. Spec. | R.A.Y.S | 971.13 | 6 | 5827.08 | E | 64.65 | 119 |
| Comm. Health Nurse | Cascade Comm. Clinic | 900.00 | 6 | 5400.00 | E | 63.80 | 125 |
| Admin. Asst. | So. K.C. Multi-Serv. Ctr. | 833.00 | 6 | 4998.00 | E | 60.85 | 136 |
| Director of Vol. Bureau | E.K.C. Soc. & Hlth. Serv. | 938.00 | 6 | 5628.00 | E | 59.45 | 142 |
| Receptionist | Comm. Serv. for Blind | 275.00 | 6 | 1650.00 | E | 62.50 | 131 |
| " | " | 275.00 | 6 | 1650.00 | E | 62.50 | 132 |
| Homemaker | Vashon-Maury Hlth. Serv. | 616.00 | 5 | 3080.00 | E | 51.95 | 175 |

RECOMMENDED EXCEPTIONS

POSITION REQUEST RANKING

Non-Profits
Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | New Est. | Score | Rank |
|---------------------|--------------------------|----------------|------------------|------------|----------|-------|------|
| Nurse Practitioner | Vashon-Maury Hlth. Serv. | 933.00 | 6 | 5598.00 | E | 43.30 | 18 |
| Prog. Developer | Headstart | 983.00 | 6 | 5898.00 | N | 37.05 | 19 |
| General Clerk | Sr. Services & Centers | 652.00 | 6 | 3912.36 | E | 68.40 | 9 |
| Legal Intern | Legal Serv. for the Eld. | 166.66 | 6 | 1000.00 | N | NS | - |
| Legal Secretary | " | 575.00 | 6 | 3450.00 | N | NS | - |
| Construction Coord. | United Indians | 1000.00 | 6 | 6000.00 | N | 65.10 | 11 |

NOT RECOMMENDED

POSITION ROWN SI RANKING

Non-Profits
Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | New Est. | Score |
|---------------------------|-------------------------------|----------------|------------------|------------|----------|-------|
| Job Developer | N.W. Rural Opportunities | 954.00 | 6 | 5724.00 | N | 69.75 |
| Child Care Counselor | Friends of Youth | 738.00 | 6 | 4428.00 | E | 69.85 |
| Rec., Coun., ADL Trnee. | Comm. Serv. for the Blind | 665.00 | 6 | 3990.00 | E | 69.50 |
| Receptionist/Recdskeeper | So. K.C. Multi-Serv. Cntr. | 486.00 | 6 | 2916.00 | E | 69.45 |
| Branch Executive | Boys Clubs | 985.00 | 6 | 5910.00 | N | 69.20 |
| Researcher/Info. Spec. | Central Sea. Comm. Coun. | 870.00 | 6 | 5220.00 | N | 68.95 |
| Program Director | Girls Clubs | 762.71 | 6 | 4576.26 | E | 68.95 |
| Vol. Racial Trans. Rertr. | Coalition for Qlty. Int. Fil. | 966.00 | 5 | 4830.00 | E | 68.80 |
| Purch. Assoc. Mngr. Trnc. | Tlingit & Haida Indians | 884.99 | 6 | 5309.94 | N | 68.70 |
| Comm. Serv. Aide | Studio Club | 780.50 | 6 | 4683.00 | N | 68.60 |
| General Clerk | Sr. Serv. & Centers | 652.06 | 6 | 3912.36 | E | 68.40 |
| Admin. Asst. | Pivot | 767.00 | 6 | 4602.00 | N | 68.30 |
| Admin. Aide Trainee | Comm/Svcs. for the Blind | 525.00 | 6 | 3150.00 | N | 68.30 |
| Office Mngr. | Sea-Vest | 870.00 | 6 | 5220.00 | N | 67.70 |

NOT RECOMMENDED

POSITIONS IN OUR STAFFING

Non-Profits
Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | New Ex. | Agency |
|-------------------------|----------------------------|----------------|------------------|------------|---------|--------|
| Employ. Orientn. Spec. | Sea-Vest | 774.00 | 6 | 4644.00 | N | 67.7 |
| Field Coord. | Sea-Vest | 774.00 | 6 | 4644.00 | N | 67.7 |
| Exploring Coord. | Boy Scouts | 849.79 | 6 | 5098.74 | E | 67.4 |
| Parole Advisor | Active Mexicanos | 932.90 | 6 | 5597.40 | N | 67.2 |
| Employment Interviewer | " | 932.90 | 6 | 5597.40 | N | 67.2 |
| Alcoholism Counselor | Central Area Comm. Alc. | 938.00 | 6 | 5628.00 | E | 67.1 |
| Coord. for Samoan Serv. | Am. Samoan Comm. Cntr. | 1000.00 | 6 | 6000.00 | E | 66.8 |
| Comm. Info. Counselor | Easter Seal Society | 836.54 | 6 | 5019.24 | N | 66.5 |
| Elder Comm. Wkr. | Elder Citizen Coalition | 892.22 | 6 | 5353.32 | E | 66.5 |
| Program Director | Boys Clubs | 985.00 | 6 | 5910.00 | E | 66.4 |
| Research Asst. | W.A.C.L.D. | 849.55 | 6 | 4497.30 | E | 66.3 |
| Executive Secretary | Neighbors In Need | 800.00 | 6 | 4800.00 | E | 66.3 |
| Part Time Teacher Aide | Headstart | 322.68 | 6 | 1936.08 | E | 66.2 |
| Program Director | Shoreline YMCA | 748.00 | 6 | 4488.00 | N | 66.2 |
| Ed. Director | W.A.C.L.D. | 850.00 | 6 | 4500.00 | N | 66.1 |
| Alc. Probation Couns. | Eastside Alc. Cntr. | 926.00 | 6 | 5556.00 | E | 66.1 |
| Comm. Aide I; Bus Drvr. | So. K.C. Multi-Serv. Ctr. | 525.00 | 6 | 3150.00 | E | 65.9 |
| Executive Secretary | Muckleshoot Indian Tribe | 833.00 | 6 | 4998.00 | E | 65.6 |
| Program Director | Grtr. Maple Vall. Sr. Ctr. | 901.32 | 5 | 4506.60 | N | 65.6 |
| Employment Interviewer | Seattle Urban League | 1000.00 | 6 | 6000.00 | E | 65.6 |
| Cntr Secretary/Rec. I | Neighborhood House | 640.00 | 6 | 3840.00 | N | 65.5 |

NOT RECOMMENDED

POSITION ROSTER RANKING

Non-Profits

Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | New Exl. | Score |
|--------------------------------|-----------------------------|--------------------|------------------|--------------------|--------------|------------------|
| Elderly Comm. Wkr. | Elder Citizen Coalition | 446.11 | 6 | 2676.66 | E | 65.20 |
| Construction Coord. | United Indians | 1000.00 | 6 | 6000.00 | N | 65.19 |
| Secretary/Receptionist | Active Mexicanos | 672.00 | 6 | 4032.00 | N | 64.75 |
| Youth Activity Coord. | Wa. St. Asian Am. Ad. Bd. | 798.00 | 6 | 4788.00 | N | 64.70 |
| Job Dev. & Plcmt. Spec | Renton Area Youth Serv. | 971.18 | 6 | 5827.08 | E | 64.65 |
| Sr. Activities Coord. | Area Agency on Aging | 975.00 | 3 | 2925.00 | N | 64.60 |
| Asst. Volun. Coord. | Area Agency on Aging | 819.00 | 6 | 4914.00 | N | 64.30 |
| Comm. Health Outreach. Wkr. | So. K.C. Multi-Serv. Ctr. | 567.00 | 6 | 3402.00 | N | 64.25 |
| Volunteer Specialist | Coalition for Qlty. Int. E. | 966.00 | 6 | 5796.00 | N | 64.10 |
| Teacher Asst. | Headstart | 673.31 | 6 | 4039.86 | E | 63.95 |
| Comm. Hlth. Nurse | Cascade Comm. Clinic | 900.00 | 6 | 5400.00 | E | 63.80 |
| Comm. Environmental Mgr | Evergreen Land Trust | 975.00 | 6 | 5850.00 | N | 63.60 |
| Comm. Liaison | " | 490.00 | 6 | 2940.00 | N | 63.40 |
| Youth Counselor | Renton Area Youth Svcs. | 1000.00 | 6 | 6000.00 | E | 63.25 |
| Counselor I | Comm. Inst. for Human Dev. | 660.00 | 6 | 3960.00 | N | 62.85 |
| Teacher Aide | Chicano Ed. & Manpower Sv. | 800.00 | 6 | 4800.00 | N | 62.85 |
| Receptionist | Comm. Serv. for the Blind | 275.00 | 6 | 1650.00 | E | 62.50 |
| Receptionist | " | 275.00 | 6 | 1650.00 | E | 62.50 |
| Paralegal | Seattle Indian Center | 820.00 | 6 | 4920.00 | N | 61.95 |

NOT RECOMMENDED

POSITION ROUNDTABLE RANKING

Non-Profits
Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | New Ext. | Score |
|-------------------------|-----------------------------|----------------|------------------|------------|----------|-------|
| Job Counselor | Project Pioneer | 983.00 | 6 | 5898.00 | N | 61.80 |
| Comm. "Re-entry" Spec. | Lutheran Compass Cntr. | 762.54 | 6 | 4575.24 | N | 61.00 |
| Admin. Asst. | So. K.C. Multi-Serv.Ctr. | 833.00 | 6 | 4998.00 | E | 60.85 |
| Job Counselor | E.O.C. | 889.19 | 6 | 5335.14 | E | 60.80 |
| Resource Developer | United Indians | 1000.00 | 6 | 6000.00 | N | 60.80 |
| Loader/Driver | Friends Univ. to Hlp. Needy | 720.00 | 6 | 4320.00 | N | 60.20 |
| Hlth. Serv.Asst. Dir. | Active Mexicanos | 932.90 | 6 | 5597.40 | N | 60.05 |
| Prog. Serv. Dev. Spec. | Comm.Inst.for Human Dev. | 670.00 | 6 | 4020.00 | N | 59.90 |
| Director, Volun. Bureau | E. K.Coun. of Soc. & Hlth. | 938.00 | 6 | 5628.00 | E | 59.40 |
| Program Director | Boys Clubs | 985.00 | 6 | 5910.00 | E | 59.10 |
| Alcoholism Counselor | S.E. Comm. Alch. Cntr. | 925.00 | 6 | 5550.00 | N | 58.70 |
| Admin. Asst. | Area Agency on Aging | 975.00 | 6 | 5850.00 | E | 58.70 |
| Center Supervisor | ACAP Daycare | 720.00 | 6 | 4320.00 | E | 58.45 |
| Youth Counselor I | Neighborhood House | 711.00 | 6 | 4266.00 | N | 58.15 |
| Youth Counselor I | " | 711.00 | 6 | 4266.00 | N | 58.15 |
| Training Couns. I | Seattle Urban League | 984.00 | 6 | 5904.00 | E | 58.00 |
| Site Custodian Mngr. | UICDF | 975.00 | 6 | 5850.00 | E | 57.70 |
| Admin. Asst. | YMCA Rape Relief | 833.00 | 6 | 4998.00 | N | 57.60 |
| Child Care Worker | Ryther Child Center | 614.04 | 6 | 3684.24 | E | 57.50 |

NOT RECOMMENDED

Non-Profits
Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | New Ext. | Score |
|-------------------------|----------------------------|----------------|------------------|------------|----------|-------|
| English Instructor | Project Pioneer | 470.00 | 6 | 2820.00 | E | 57.30 |
| Legal Specialist | YWCA Rape Relief | 833.00 | 6 | 4998.00 | N | 57.30 |
| Education Director | " | 833.00 | 6 | 4998.00 | N | 57.30 |
| Nurse | So. K.C. Multi-Serv. Ctr. | 661.00 | 6 | 3966.00 | N | 57.20 |
| Handicapped Coord. | Boy Scouts | 822.15 | 6 | 4932.90 | N | 56.90 |
| Comm. "Re-entry" Asst. | Lutheran Compass Center | 868.39 | 6 | 5210.34 | N | 56.80 |
| Director-Youth Program | Sea.Chinese Comm.Serv. Or. | 1000.00 | 6 | 6000.00 | E | 56.46 |
| Teacher | Headstart | 1000.00 | 6 | 6000.00 | N | 56.40 |
| Counselor | Big Brothers | 1000.00 | 6 | 6000.00 | E | 56.00 |
| Otrch.Mobil. &Vol.Coord | Comm.Svc. for the Blind | 610.00 | 6 | 3660.00 | N | 55.35 |
| Trainee | | | | | | |
| Comm.Relations Spec. | So. K.C. Multi-Serv. Ctr. | 771.00 | 6 | 4626.00 | N | 54.80 |
| Office Manager | Samoa Chiefs Council | 833.00 | 6 | 4998.00 | N | 54.05 |
| Community Organizer | Neighbors In Need | 960.00 | 6 | 5760.00 | E | 53.50 |
| Shelter Counselor | The Shelter | 731.00 | 5 | 3655.00 | N | 53.35 |
| Maintenance Person | UICDF | 975.00 | 6 | 5850.00 | E | 52.95 |
| Support Svcs. Spec. | Seattle K.C. 4 C's | 1000.00 | 6 | 6000.00 | N | 52.95 |
| Program Asst. | Seattle K.C. 4 C's | 1000.00 | 6 | 6000.00 | N | 52.95 |
| English Coordinator | Project Pioneer | 945.00 | 6 | 5670.00 | E | 52.85 |

NOT RECOMMENDED

POSITION ROUNDT RANKING

Non-Profits

Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | New Est. | Score |
|------------------------|---------------------------|----------------|------------------|------------|----------|-------|
| Comm. Svcs. Spec. | UICDF | 975.00 | 6 | 5850.00 | E | 52.7 |
| " | " | 975.00 | 6 | 5850.00 | E | 52.7 |
| Clerk I | Ma. St. Heritage Coun. | 549.00 | 6 | 3297.60 | N | 52.5 |
| Homemaker | Vashon-Maury Hlth. Svcs. | 616.00 | 5 | 3080.00 | E | 51.9 |
| Child Dev. Planner | Seattle K.C. & C's | 833.00 | 6 | 4998.00 | N | 50.7 |
| Social Worker | Samoa Chiefs Council | 833.00 | 6 | 4998.00 | N | 50.7 |
| Youth Coordinator | UICDF | 975.00 | 6 | 5850.00 | E | 50.7 |
| Comm. Svcs. Spec. | UICDF | 975.00 | 6 | 5850.00 | E | 50.4 |
| Family Nurse Practi. | So. K.C. Multi-Serv. Ctr. | 833.00 | 6 | 4998.00 | N | 49.2 |
| Teacher | Headstart | 1000.00 | 6 | 6000.00 | N | 48.7 |
| Alt. Housing Coord. | Fed. Wy. Youth Svcs. | 925.93 | 6 | 5555.58 | E | 48.7 |
| Recreation Coord. | Ryther Child Center | 665.59 | 6 | 3993.54 | N | 48.6 |
| Designer | UICDF | 975.00 | 6 | 5850.00 | N | 48.5 |
| Hlth. Svcs. Director | Active Mexicanos | 932.90 | 6 | 5597.40 | N | 48.3 |
| Business Manager | Duwamish Indian Tribe | 1000.00 | 6 | 6000.00 | N | 48.3 |
| Practicing Nurse Prac. | Headstart | 1000.00 | 5 | 5000.00 | N | 46.8 |
| Nurse Practitioner | Vashon-Maury Hlth. Svcs. | 933.00 | 6 | 5598.00 | E | 43.3 |
| Health Planner | Active Mexicanos | 922.90 | 6 | 5597.40 | N | 42.5 |
| Outreach/St. Worker | The Shelter | 668.00 | 5 | 3340.00 | E | 39.1 |

NOT RECOMMENDED

POSITION ROUNDTABLE RANKING

Non-Profits
Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | New Ex. | Score |
|-------------------|-----------------------------|----------------|------------------|------------|---------|-------|
| Accountant | Active Mexicanos | 932.90 | 6 | 5597.40 | N | 38.85 |
| Program Developer | Headstart | 983.00 | 6 | 5898.00 | N | 37.05 |
| Community Planner | Northshore Multi-Serv. Ctr. | 958.00 | 6 | 5748.00 | N | 29.80 |
| Building Coord. | Wallingford Comm. Coun. | 868.35 | 4 | 3473.40 | E | 21.65 |

KING COUNTY DEPARTMENT OF BUDGET AND PROGRAM PLANNING
Federal Employment Program Administration
1715 Smith Tower Building
Seattle, Washington 98104

Other Public Agencies
SUB AGENT GROUP

FUNDING

| | |
|---------------------------------------------------------------------|----------------------|
| Budgeted Funding Level FY 76 (Through May, 1976) | <u>\$ 759,806.00</u> |
| Formula Funding Level FY 77 | <u>336,523.00</u> |
| Funding Requested for FY 77 | <u>430,348.13</u> |
| Funding Recommended for FY 77 | <u>366,825.55</u> |
| Budgeted Funding Level FY 77 (Includes 15% Underrun Programming) | <u>370,175.00</u> |

ENROLLMENT

| | |
|---------------------------|--------------------|
| Budgeted Enrollment FY 76 | <u>72</u> |
| Recommended Enrollment | <u>80</u> |
| Recommended Extensions | <u>53</u> |
| Recommended New | <u>27</u> |
| Projected Layoffs | <u>8</u> |
| Layoff July Cost | <u>\$ 8,669.91</u> |

CONTENTS

SECTION I -- Position Recommendation Summary --

other public agencies, excluding fire districts--- page 1
fire districts----- page 2

SECTION II -- Position Request Ranking --

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positions not recommended for funding ---- page 5

POSITION RECOMMENDATION SUMMARY

OTHER PUBLIC

Sub-Agent Group

| Agency or Department | Positions Requested | Positions Recommended | Funding Requested | Funding Recommended |
|--------------------------------|---------------------|-----------------------|-------------------|---------------------|
| ECONOMIC DEVELOPMENT | 3 | 1 | 13,453.38 | 5,533.38 |
| EVERGREEN HOSPITAL | 6 | 5 | 22,988.89 | 22,062.24 |
| HARBORVIEW HOSPITAL | 24 | 21 | 97,373.62 | 81,112.05 |
| K.C. HOUSING AUTHORITY | 9 | 9 | 41,492.00 | 41,492.00 |
| K.C. LIBRARY SYSTEM | 13 | 11 | 37,400.28 | 33,662.25 |
| KING/SNOHOMISH MANPOWER CONST. | 4 | 4 | 21,081.78 | 21,081.75 |
| METRO | 12 | 12 | 70,951.92 | 70,951.92 |
| P.S. AIR POLLUTION CONTROL | 6 | 1 | 29,544.00 | 2,382.00 |
| TOTALS | 77 | 64 | 334,285.87 | 278,277.65 |
| TOTAL, ALL OTHER PUBLICS | 95 | 80 | 424,637.75 | 358,155.64 |

POSITION RECOMMENDATION SUMMARY

FIRE DISTRICTS

Sub-Agent Group

| Agency or Department | Positions Requested | Positions Recommended | Funding Requested | Funding Recommended |
|----------------------|---------------------|-----------------------|-------------------|---------------------|
| KCFD #10 | 1 | 1 | 5,513.70 | 5,513.70 |
| KCFD #11 | 3 | 3 | 18,000.00 | 18,000.00 |
| KFCB #13 | 2 | 2 | 6,192.94 | 6,192.94 |
| KFCB #25 | 2 | 2 | 9,599.88 | 9,599.88 |
| KFCB #26 | 2 | 2 | 6,571.46 | 6,571.46 |
| KFCB #34 | 3 | 3 | 18,000.00 | 18,000.00 |
| KFCB #36 | 1 | 1 | 4,000.00 | 4,000.00 |
| KFCB #39 | 1 | 0 | 4,473.90 | 0 |
| KFCB #41 | 2 | 2 | 12,000.00 | 12,000.00 |
| KFCB #35 | 1 | 0 | 6,000.00 | 0 |
| TOTALS | 18 | 16 | 90,351.88 | 79,877.95 |

SECTION 11
POSITION ROLL #1 BANK PIC

RECOMMENDED POSITIONS

RECOMM

Other Publics
Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | New Hire | Score |
|---------------------|-------------------------|----------------|------------------|------------|----------|-------|
| Secretary/Clerk | K. C. F. D. #26 | 740.00 | 1 | 740.00 | E | ABS |
| Firefighter | K. C. F. D. #36 | 1000.00 | 4 | 4000.00 | E | ABS |
| Firefighter Trainee | K. C. F. D. #26 | 971.91 | 6 | 5831.46 | E | ABS |
| Firefighter | K. C. F. D. #11 | 1000.00 | 6 | 6000.00 | E | ABS |
| Firefighter | K. C. F. D. #11 | 1000.00 | 6 | 6000.00 | E | ABS |
| " | K. C. F. D. #25 | 921.58 | 6 | 5529.48 | E | ABS |
| Clerk | K. C. F. D. #16 | 370.48 | 6 | 222.88 | E | ADS |
| Firefighter | K. C. F. D. #16 | 995.01 | 6 | 5970.06 | E | ABS |
| Bus Driver | K. C. Housing Authority | 778.00 | 6 | 3668.00 | E | ABS |
| Paramedic | Evergreen General Hosp. | 950.98 | 6 | 5705.88 | E | ABS |
| " | " | 950.98 | 6 | 5705.88 | E | ABS |
| " | " | 950.98 | 6 | 5705.88 | E | ABS |
| Typist-Filing Clerk | P. S. Air Poll. Control | 794.00 | 3 | 2382.00 | E | ABS |
| Laborer | K. C. Housing Authority | 833.00 | 6 | 4998.00 | E | 83.25 |
| Firefighter Trainee | K. C. F. D. #34 | 1000.00 | 6 | 6000.00 | N | 82.00 |
| " | " | 1000.00 | 6 | 6000.00 | N | 82.00 |
| " | " | 1000.00 | 6 | 6000.00 | E | 82.00 |
| Laborer | K. C. Housing Authority | 833.00 | 6 | 4998.00 | E | 80.25 |
| " | " | 833.00 | 6 | 4998.00 | E | 80.00 |
| Firefighter | K. C. F. D. #11 | 1000.00 | 6 | 6000.00 | N | 79.90 |

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RECOMMENDED POSITIONS

RECOMMEN

Other Publics
Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | New | Score |
|------------------------|--------------------------|----------------|------------------|------------|-----|-------|
| Laborer | K.C. Housing Authority | 833.00 | 6 | 4998.00 | N | 79.25 |
| " | " | 833.00 | 6 | 4998.00 | N | 79.25 |
| Records Clerk | KSMC | 828.44 | 6 | 4970.64 | E | 77.10 |
| Housing Clerk | K.C. Housing Authority | 653.00 | 6 | 3918.00 | N | 76.05 |
| Housing Clerk I | " | 653.00 | 6 | 3918.00 | E | 76.05 |
| Hospital Asst. II | Harborview Medical Cntr. | 643.86 | 6 | 3863.16 | E | 73.25 |
| Custodian II | " | 706.86 | 6 | 4241.16 | E | 70.90 |
| Transit Operator | Metro | 1000.00 | 6 | 6000.00 | N | 69.50 |
| " | " | 1000.00 | 6 | 6000.00 | N | 69.50 |
| " | " | 1000.00 | 6 | 6000.00 | N | 69.50 |
| Rehab. Coord. | K.C. Housing Authority | 833.00 | 6 | 4998.00 | E | 68.72 |
| Fire Dispatcher | K.C.F.D. #25 | 678.40 | 6 | 4070.40 | E | 68.65 |
| Office Asst. II | Harborview Hospital | 628.74 | 6 | 3772.44 | E | 68.65 |
| Firefighter | K.C.F.D. #41 | 1000.00 | 6 | 6000.00 | N | 67.45 |
| Transit Operator | Metro | 1000.00 | 6 | 6000.00 | N | 67.25 |
| " | " | 1000.00 | 6 | 6000.00 | N | 67.25 |
| Information Operator | " | 912.66 | 6 | 5475.96 | N | 67.25 |
| Transit Operator | " | 1000.00 | 6 | 6000.00 | N | 67.25 |
| Document Control Asst. | KSMC | 866.73 | 6 | 5200.38 | E | 66.60 |

Other Publics

Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | New Ex. | Score |
|-------------------------|--------------------------|----------------|------------------|------------|---------|-------|
| Office Asst. II | Harborview Medical Cntr. | 628.74 | 6 | 3772.44 | E | 66.40 |
| Custodian II | " | 678.81 | 6 | 4072.86 | N | 66.40 |
| " | " | 678.81 | 6 | 4072.86 | N | 66.40 |
| " | " | 678.81 | 6 | 4072.86 | N | 66.40 |
| " | " | 678.81 | 6 | 4072.86 | N | 66.40 |
| Hosp. Asst. I | " | 623.74 | 6 | 3772.44 | E | 65.85 |
| Transit Operator | Metro | 1000.00 | 6 | 6000.00 | N | 65.00 |
| " | " | 1000.00 | 6 | 6000.00 | N | 65.00 |
| Information Operator | " | 912.66 | 6 | 5475.96 | N | 65.00 |
| Transit Operator | " | 1000.00 | 6 | 6000.00 | N | 65.00 |
| Research Asst./Gr.Tech. | Economic Develop. Dist. | 922.23 | 6 | 5533.38 | E | 64.65 |
| Unit Asst. I | Harborview Medical Cntr. | 628.74 | 6 | 3772.44 | E | 64.50 |
| Hosp. Asst. II | " | 643.86 | 6 | 3863.16 | E | 64.50 |
| Hosp. Asst. II | " | 643.86 | 6 | 3863.16 | E | 64.50 |
| " | " | 643.86 | 6 | 3863.16 | E | 64.50 |
| " | " | 643.86 | 6 | 3863.16 | E | 64.50 |
| Pharmacy Tech. I | " | 655.20 | 6 | 3931.20 | E | 64.35 |
| Office Asst. II | " | 628.74 | 6 | 3772.44 | E | 64.15 |
| " | " | 628.74 | 6 | 3772.44 | E | 64.15 |

RECOMMENDED POSITIONS

RECOMMEND

Other Publics
Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | New Ex. | Score |
|---------------------|--------------------------|----------------|------------------|------------|---------|-------|
| Office Asst. II | Harborview Medical Cntr. | 628.74 | 6 | 2771.33 | N | 64.15 |
| Clerk, Typist | Evergreen General Hosp. | 277.81 | 6 | 1666.86 | E | 63.85 |
| Utility Worker I | Harborview Medical Cntr. | 882.00 | 6 | 5292.00 | E | 63.90 |
| Firefighter | K.C.F.D. #10 | 918.95 | 6 | 5513.70 | N | 62.60 |
| Clerk I | K.C. Library | 606.32 | 6 | 3637.92 | E | 62.45 |
| Hospital Asst. II | Harborview Medical Cntr. | 643.86 | 6 | 3863.16 | E | 62.25 |
| Clerk I | K.C. Library | 606.32 | 6 | 3637.92 | E | 61.21 |
| Planning Eval. Aide | KSMC | 866.73 | 6 | 5200.38 | E | 61.00 |
| Unit Asst. II | Harborview Medical Cntr. | 628.74 | 6 | 2771.33 | E | 60.00 |
| Clerk I | K.C. Library | 630.18 | 4 | 2520.72 | E | 59.15 |
| Firefighter | K.C.F.D. #41 | 1000.00 | 6 | 6000.00 | N | 58.70 |
| Clerk I | K.C. Library | 311.50 | 6 | 1869.00 | N | 58.10 |
| Clerk Typist | Evergreen General Hosp. | 546.29 | 6 | 3277.74 | E | 57.85 |
| Clerk I | K.C. Library | 630.18 | 4 | 2520.72 | E | 57.65 |
| " | " | 311.50 | 6 | 1869.00 | E | 56.60 |
| Librarian I | " | 1000.00 | 6 | 6000.00 | E | 56.45 |
| " | " | 1000.00 | 6 | 6000.00 | E | 56.45 |
| Clerk I | " | 311.50 | 6 | 1869.00 | E | 55.85 |
| " | " | 311.50 | 6 | 1869.00 | E | 55.85 |
| " | " | 311.50 | 6 | 1869.00 | E | 55.85 |
| Accounting Tech. | KSMC | 951.73 | 6 | 5710.38 | E | 69.40 |

Other Publics
Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | New Ex. | Score |
|-----------------------|--------------------------|----------------|------------------|------------|---------|-------|
| Clerk I | K.C. Library | 311.50 | 6 | 1869.00 | N | 55.10 |
| Clerk Typist | P.S. Air Poll. Control | 738.00 | 6 | 4428.00 | N | 53.85 |
| Clerk I | K.C. Library | 311.50 | 6 | 1869.00 | N | 53.60 |
| Clerk Typist | Economic Develop. Admin. | 660.00 | 6 | 3960.00 | E | 49.55 |
| " | " | 660.00 | 6 | 3960.00 | E | 48.10 |
| Air Poll. Inspector I | P.S. Air Poll. Control | 972.00 | 6 | 5832.00 | N | 48.00 |
| Maintenance Man | K.C.F.D. #39 | 745.65 | 6 | 4473.90 | E | 47.90 |
| Soc. Worker Asst. | Harborview Medical Cntr. | 903.42 | 6 | 5420.52 | E | 45.40 |
| " | " | 903.42 | 6 | 5420.52 | E | 45.40 |
| " | " | 903.42 | 6 | 5420.52 | E | 45.40 |
| Engineering Aide | P.S. Air Poll. Control | 939.00 | 6 | 5634.00 | N | 38.55 |
| Illustrator | " | 939.00 | 6 | 5634.00 | N | 36.80 |
| Engineering Aide | " | 939.00 | 6 | 5634.00 | N | 35.90 |
| Painter/Maint. III | Evergreen General Hosp. | 926.65 | 1 | 926.65 | E | 34.25 |
| Firefighter | K.C.F.D. #35 | 1000.00 | 6 | 6000.00 | N | 54.20 |

2001

DEPARTMENT OF BUDGET AND PROGRAM PLANNING
Federal Employment Program Administration
1715 Smith Tower Building
Seattle, Washington 98104

CITIES

SUB AGENT GROUP

FUNDING

| | |
|---------------------------------------------------------------------|---------------------|
| Budgeted Funding Level FY 76 (Through May, 1976) | <u>1,347,852.00</u> |
| Formula Funding Level FY 77 | <u>532,318.00</u> |
| Funding Requested for FY 77 | <u>658,997.41</u> |
| Funding Recommended for FY 77 | <u>570,303.83</u> |
| Budgeted Funding Level FY 77 (Includes 15% Underrun Programming) | <u>585,550.00</u> |

ENROLLMENT

| | |
|---------------------------|------------------|
| Budgeted Enrollment FY 76 | <u>137</u> |
| Recommended Enrollment | <u>117</u> |
| Recommended Extensions | <u>87</u> |
| Recommended New | <u>30</u> |
| Projected Layoffs | <u>17</u> |
| Layoff July Cost | <u>15,381.38</u> |

CONTENTS

SECTION I -- Position Recommendation Summary

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SECTION I
POSITION RECOMMENDATION SUMMARY

CITIES

Sub-Agent Group

| Agency or Department | Positions Requested | Positions Recommended | Funding Requested | Funding Recommended |
|----------------------|---------------------|-----------------------|-------------------|---------------------|
| CARNATION | 4 | 3 | 15,965.10 | 11,345.10 |
| DES MOINES | 6 | 3 | 17,955.66 | 8,487.42 |
| KIRKLAND | 9 | 4 | 39,322.40 | 16,374.00 |
| ISSAQUAH | 7 | 5 | 19,635.00 | 11,635.00 |
| SNOQUALMIE | 1 | 1 | 4,000.00 | 4,000.00 |
| CLYDE HILL | 1 | 1 | 4,008.00 | 4,008.00 |
| BOTHELL | 7 | 6 | 39,012.30 | 33,012.30 |
| RENTON | 15 | 12 | 79,894.13 | 62,595.71 |
| REDMOND | 22 | 21 | 114,572.00 | 108,704.00 |
| UNIT | 15 | 12 | 54,817.00 | 49,240.00 |
| BELLEVUE | 26 | 22 | 135,756.00 | 114,288.00 |
| ALGONA | 3 | 3 | 9,012.00 | 9,012.00 |
| MERCER ISLAND | 7 | 5 | 35,352.00 | 24,984.00 |
| NORMANDY PARK | 3 | 3 | 15,500.00 | 15,500.00 |
| ENUMCLAW | 3 | 3 | 18,000.00 | 18,000.00 |
| PACIFIC | 6 | 6 | 25,712.16 | 25,712.16 |
| DUVALL | 4 | 3 | 16,791.50 | 12,600.50 |
| NORTH BEND | 1 | 1 | 4,812.00 | 4,812.00 |
| BLACK DIAMOND | 2 | 1 | 7,880.16 | 4,235.88 |
| AUBURN | 1 | 1 | 6,000.00 | 6,000.00 |
| TOTALS | 143 | 116 | 663,997.41 | 544,546.07 |

SECTION II

POSITION ROSTER RANKING

RECOMMENDED POSITIONS

CITIES

Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | New Excl. | Score | Rank |
|------------------------|--------------------|----------------|------------------|------------|-----------|-------|------|
| laborer | Town of Carnation | 572.76 | 3½ | 2004.66 | E | ABS | 1 |
| Engineering Aide | City of Kirkland | 1000.00 | 3½ | 3500.00 | E | ABS | 1 |
| Administrative Asst. | City of Kirkland | 924.00 | 6 | 5544.00 | E | ABS | 1 |
| Firefighter | City of Issaquah | 959.00 | 1 | 959.00 | E | ABS | 1 |
| Secretary/Receptionist | City of Issaquah | 648.00 | 1 | 648.00 | E | ABS | 1 |
| Controlman | Town of Snoqualmie | 1000.00 | 4 | 4000.00 | E | ABS | 1 |
| Street Maintenanceman | Town of Clyde Hill | 668.00 | 6 | 4008.00 | E | ABS | 1 |
| Principal Planner | City of Bothell | 1000.00 | 6 | 6000.00 | E | ABS | 1 |
| laborer | City of Renton | 987.45 | 5 | 4937.25 | E | ABS | 1 |
| Administrative Clerk | City of Renton | 869.99 | 2 | 1739.98 | E | ABS | 1 |
| Community Rec. Spec. | City of Redmond | 1000.00 | 6 | 6000.00 | E | ABS | 1 |
| " | City of Redmond | 1000.00 | 6 | 6000.00 | E | ABS | 1 |
| r. Maintenance | City of Redmond | 1000.00 | 3 | 3000.00 | E | ABS | 1 |
| Firefighter | City of Redmond | 1000.00 | 6 | 6000.00 | E | ABS | 1 |
| Service Man I | City of Redmond | 1000.00 | 6 | 6000.00 | E | ABS | 1 |
| Maintenance Man I | City of Kent | 1000.00 | 3 | 3000.00 | E | ABS | 1 |
| Firefighter | City of Kent | 962.00 | 2 | 1924.00 | E | ABS | 1 |
| Clerk/Bookkeeper | City of Kent | 836.00 | 6 | 5016.00 | E | ABS | 1 |
| M Clerical Aide | City of Bellevue | 697.00 | 6 | 4182.00 | E | ABS | 1 |

POSITION REQUEST RANKING

RECOMMENDED POSITIONS

CITYS

Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | New Ext. | Score | Rank |
|------------------------|-----------------------|----------------|------------------|------------|----------|-------|------|
| Maintenance Aide | City of Bellevue | 907.00 | 6 | 5442.00 | E | 83.45 | 21 |
| Laborer | City of Algona | 824.00 | 6 | 4944.00 | N | 83.45 | 22 |
| Clerk/Typist | " | 590.00 | 6 | 3540.00 | N | 81.40 | 23 |
| Clerical Aide | City of Bellevue | 794.00 | 6 | 4704.00 | E | 80.95 | 24 |
| Office Asst. II | City of Redmond | 800.00 | 6 | 4800.00 | E | 77.25 | 25 |
| Maintenance Aide | City of Bellevue | 784.00 | 6 | 4704.00 | E | 76.75 | 26 |
| Firefighter | City of Redmond | 1000.00 | 1 | 1000.00 | E | 76.60 | 27 |
| Police Officer | " | 1000.00 | 6 | 6000.00 | E | 76.60 | 28 |
| Firefighter | City of Renton | 1000.00 | 6 | 6000.00 | E | 76.45 | 29 |
| Firefighter | " | 1000.00 | 6 | 6000.00 | E | 76.45 | 30 |
| Firefighter | " | 1000.00 | 6 | 6000.00 | E | 76.25 | 31 |
| Firefighter | City of Bothell F.D. | 945.50 | 6 | 5673.00 | N | 76.00 | 32 |
| Equip. Mechanic I | City of Redmond | 1000.00 | 6 | 6000.00 | E | 74.40 | 33 |
| Serviceman I | " | 1000.00 | 6 | 6000.00 | E | 74.40 | 34 |
| Clerk Dispatcher | " | 834.00 | 6 | 5004.00 | N | 74.35 | 35 |
| Secretary/Receptionist | City of Bothell | 720.00 | 6 | 4320.00 | N | 74.30 | 36 |
| Utilityworker | City of Bellevue | 854.00 | 6 | 5124.00 | E | 73.95 | 37 |
| Custodian | City of Mercer Island | 879.00 | 6 | 5274.00 | E | 72.45 | 38 |
| Clerk/Typist | City of Renton | 786.98 | 6 | 4721.88 | N | 72.40 | 39 |

POSITION REQUEST RANKING

RECOMMENDED POSITIONS

CITIES

Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | New Est. | Score | Rank |
|-------------------------|-----------------------|----------------|------------------|------------|----------|-------|------|
| Serviceman I | City of Redmond | 1000.00 | 6 | 6000.00 | N | 72.15 | 40 |
| Serviceman I | " | 1000.00 | 6 | 6000.00 | N | 72.15 | 41 |
| Secretary | City of Kent | 816.00 | 6 | 4896.00 | N | 71.95 | 42 |
| Janitor | City of Algona | 88.00 | 6 | 528.00 | N | 71.90 | 43 |
| Clerk | City of Renton | 995.00 | 6 | 5970.00 | E | 71.70 | 44 |
| Clerk | " | 1000.00 | 6 | 6000.00 | E | 71.70 | 45 |
| Fireman | Town of Duvall | 833.00 | 6 | 4998.00 | E | 71.45 | 46 |
| Firefighter Trainee | City of Redmond | 1000.00 | 6 | 6000.00 | N | 70.85 | 47 |
| Street Worker | City of Normandy Park | 1000.00 | 3½ | 3500.00 | E | 70.80 | 48 |
| Firefighter Trainee | City of Redmond | 1000.00 | 6 | 6000.00 | N | 70.65 | 49 |
| Maintenance I | " | 769.00 | 4 | 3076.00 | E | 70.15 | 50 |
| Maintenance Man I | " | 748.00 | 6 | 4488.00 | E | 70.15 | 51 |
| Maintenance I | " | 748.00 | 6 | 4488.00 | E | 70.15 | 52 |
| Utility Person I | City of Mercer Island | 800.00 | 6 | 4800.00 | N | 69.90 | 53 |
| Serviceman I | City of Redmond | 1000.00 | 6 | 6000.00 | N | 69.90 | 54 |
| Patrol Person | City of Normandy Park | 1000.00 | 6 | 6000.00 | E | 68.80 | 55 |
| Park Superintendent | " | 1000.00 | 6 | 6000.00 | E | 68.75 | 56 |
| Utility Billing Clerk I | City of Kirkland | 600.00 | 6 | 3600.00 | N | 68.65 | 57 |
| Firefig ¹ | City of Bothell F.D. | 945.50 | 6 | 5673.00 | N | 68.50 | 58 |

POSITION REQUEST RANKING

RECOMMENDED POSITIONS

CITIES

Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | How Excl. | Score |
|-----------------------|-----------------------|----------------|------------------|------------|-----------|-------|
| Clerical Aid | City of Bellevue | 697.00 | 6 | 4182.00 | E | 64.00 |
| Utilityworker | " | 954.00 | 6 | 5724.00 | E | 63.75 |
| Maintenance Aid | " | 865.00 | 6 | 5190.00 | E | 63.75 |
| Laborer | " | 865.00 | 6 | 5190.00 | E | 63.75 |
| Inspector III | " | 1000.00 | 6 | 6000.00 | E | 62.70 |
| Park Maintenance Aide | City of Issaquah | 676.00 | 3 | 2028.00 | E | 62.30 |
| Laborer | City of Bellevue | 784.00 | 6 | 4704.00 | N | 61.50 |
| Laborer | " | 865.00 | 6 | 5190.00 | N | 61.50 |
| Utilityworker | " | 954.00 | 6 | 5724.00 | E | 61.50 |
| Recreation Aide | City of Pacific | 282.00 | 6 | 1692.00 | E | 61.45 |
| Patrolman | City of Pacific | 1000.00 | 6 | 6000.00 | E | 61.10 |
| Court Clerk Aide | " | 622.38 | 6 | 3734.28 | E | 60.80 |
| Utility Person I | City of Mercer Island | 800.00 | 6 | 4800.00 | N | 60.65 |
| Clerk-Typist I | City of Des Moines | 720.33 | 4 | 2881.32 | E | 60.65 |
| Street Maintenance | " | 898.50 | 4 | 3594.00 | E | 60.15 |
| Jailor | City of Kent | 1000.00 | 6 | 6000.00 | E | 59.70 |
| Maintenance Man I | " | 1000.00 | 3 | 3000.00 | E | 59.70 |
| Maintenance Laborer | " | 1000.00 | 1 | 1000.00 | E | 59.70 |
| Administrative Aide | " | 394.00 | 6 | 2364.00 | E | 59.40 |

POSITION REQUEST RANKING

RECOMMENDED POSITIONS

CITIES

Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | New Ext. | Score |
|-----------------------|-----------------------|----------------|------------------|------------|----------|-------|
| Clerical Aid | City of Bellevue | 697.00 | 6 | 4182.00 | E | 64.00 |
| Utilityworker | " | 954.00 | 6 | 5724.00 | E | 63.75 |
| Maintenance Aid | " | 865.00 | 6 | 5190.00 | E | 63.75 |
| Laborer | " | 865.00 | 6 | 5190.00 | E | 63.75 |
| Inspector III | " | 1000.00 | 6 | 6000.00 | E | 62.70 |
| Park Maintenance Aide | City of Issaquah | 676.00 | 3 | 2028.00 | E | 62.30 |
| Laborer | City of Bellevue | 784.00 | 6 | 4704.00 | N | 61.50 |
| Laborer | " | 865.00 | 6 | 5190.00 | N | 61.50 |
| Utilityworker | " | 954.00 | 6 | 5724.00 | E | 61.50 |
| Recreation Aide | City of Pacific | 282.00 | 6 | 1692.00 | E | 61.45 |
| Patrolman | City of Pacific | 1000.00 | 6 | 6000.00 | E | 61.10 |
| Court Clerk Aide | " | 622.38 | 6 | 3734.28 | E | 60.80 |
| Utility Person I | City of Mercer Island | 800.00 | 6 | 4800.00 | N | 60.65 |
| Clerk-Typist I | City of Des Moines | 720.33 | 4 | 2881.32 | E | 60.65 |
| Street Maintenance | " | 898.50 | 4 | 3594.00 | E | 60.15 |
| Jailor | City of Kent | 1000.00 | 6 | 6000.00 | E | 59.70 |
| Maintenance Man I | " | 1000.00 | 3 | 3000.00 | E | 59.70 |
| Maintenance Laborer | " | 1000.00 | 1 | 1000.00 | E | 59.70 |
| Administrative Aide | " | 394.00 | 6 | 2364.00 | E | 59.40 |

POSITION ROUTH RANKING

RECOMMENDED EXCEPTIONS

CITIES

Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | New Ex. | Score |
|-------------------------|---------------|----------------|------------------|------------|---------|-------|
| Driver Coordinator | Carnation | 670.00 | 6 | 4023.60 | E | 52.00 |
| Community Organizer | North Bend | 802.00 | 6 | 4812.00 | N | 49.10 |
| Community Aide | Black Diamond | 705.98 | 6 | 4235.88 | E | 35.45 |
| Coordinator | Carnation | 886.14 | 6 | 5316.84 | E | 34.10 |
| Sr. Citizen Coordinator | Pacific | 757.98 | 6 | 4547.88 | E | 34.05 |
| Admin. Intern | Mercer Island | 1000.00 | 1 | 1000.00 | E | 51.75 |

POSITION REQUEST RANKING

NOT RECOMMENDED

CITIES

Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | New Ex. | Score |
|------------------------|-----------------------|----------------|------------------|------------|---------|-------|
| Recreation Leader I | City of Redmond | 978.00 | 6 | 5868.00 | N | 54.00 |
| Comm. Develop. Tech. | City of Renton | 1000.00 | 6 | 6000.00 | E | 53.15 |
| Comm. Develop. Tech. | " | 995.13 | 6 | 5970.78 | E | 53.15 |
| Marina Maint. Aide | City of Des Moines | 670.70 | 3 | 2012.10 | N | 53.15 |
| Marina Maint. Aide | " | 670.70 | 3 | 2012.10 | N | 53.15 |
| Clerk/Typist | City of Kirkland | 608.40 | 6 | 3650.40 | N | 52.85 |
| Laborer | Town of Duvall | 698.50 | 6 | 4191.00 | N | 52.75 |
| Survey Techn. | City of Renton | 887.94 | 6 | 5327.64 | E | 52.45 |
| Admin. Intern | City of Mercer Island | 1000.00 | 6 | 6000.00 | E | 51.75 |
| Rec. & Park Maint. Ld. | City of Issaquah | 1000.00 | 2 | 2000.00 | E | 50.60 |
| Public Works Laborer | City of Kirkland | 844.00 | 3½ | 2954.00 | E | 50.20 |
| Maintenance Man I | City of Kent | 994.00 | 3 | 2832.00 | E | 50.15 |
| Admin. Aide | City of Bellevue | 1000.00 | 6 | 6000.00 | E | 49.70 |
| Park Laborer | City of Kirkland | 810.00 | 6 | 4860.00 | E | 49.25 |
| Research & Devel.Asst. | City of Mercer Island | 728.00 | 6 | 4368.00 | E | 48.40 |
| Legal Intern | City of Kent | 943.00 | 1 | 943.00 | E | 47.05 |
| Asst. Planner | City of Bothell | 1000.00 | 6 | 6000.00 | E | 46.80 |
| Youth Counselor | City of Kent | 901.00 | 2 | 1802.00 | E | 45.40 |
| Asst. Planner | City of Kirkland | 990.00 | 6 | 5940.00 | N | 44.30 |

NOT RECOMMENDED

CITIES

Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | New Tax | Score | 10 |
|-----------------------|-----------------------|----------------|------------------|------------|---------|-------|----|
| Activities Director | City of Carnation | 770.00 | 6 | 4620.00 | N | 42.45 | 1 |
| Planning Aide | City of Bellevue | 578.00 | 6 | 3468.00 | E | 41.60 | 1 |
| Bus Driver | City of Black Diamond | 607.38 | 6 | 3644.28 | E | 39.85 | 1 |
| City Engineer | City of Issaquah | 1000.00 | 6 | 6000.00 | E | 30.75 | 1 |
| Asst. Park Planner | City of Bellevue | 1000.00 | 6 | 6000.00 | E | 38.10 | 1 |
| Recreation Supervisor | City of Kirkland | 924.00 | 6 | 5544.00 | E | 37.55 | 1 |
| Asst. Park Planner | City of Bellevue | 1000.00 | 6 | 6000.00 | E | 36.65 | 1 |
| Legal Intern | City of Des Moines | 907.34 | 6 | 5444.04 | N | 29.70 | 1 |

KING COUNTY DEPARTMENT OF BUDGET AND PROGRAM PLANNING
Federal Employment Program Administration
1715 Smith Tower Building
Seattle, Washington 98104

School Districts

SUB AGENT GROUP

FUNDING

| | |
|---------------------------------------------------------------------|---------------------|
| Budgeted Funding Level FY 76 (Through May, 1976) | <u>2,435,968.00</u> |
| Formula Funding Level FY 77 | <u>917,789.70</u> |
| Funding Requested for FY 77 | <u>1,210,042.41</u> |
| Funding Recommended for FY 77 | <u>960,110.77</u> |
| Budgeted Funding Level FY 77 (Includes 15% Underrun Programming) | <u>1,009,569.00</u> |

ENROLLMENT

| | |
|---------------------------|------------------|
| Budgeted Enrollment FY 76 | <u>302</u> |
| Recommended Enrollment | <u>215</u> |
| Recommended Extensions | <u>135</u> |
| Recommended New | <u>83</u> |
| Projected Layoffs | <u>39</u> |
| Layoff July Cost | <u>61,618.60</u> |

CONTENTS

SECTION I -- Position Recommendation Summary

SECTION II-- Position Request Ranking

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positions not recommended for funding----- pages 13 - 16

SCHOOL DISTRICTS

Sub-Agent Group

| Agency or Department | Positions Requested | Positions Recommended | Funding Requested | Funding Recommended |
|-----------------------------|---------------------|-----------------------|-------------------|---------------------|
| ISSAQUAH | 29 | 28 | 102,324.60 | 102,324.60 |
| MERCER ISLAND | 4 | 3 | 15,156.00 | 15,156.00 |
| ED. SERVICE DIST. #110 | 5 | 5 | 12,690.00 | 12,690.00 |
| ENUMCLAW | 8 | 7 | 33,186.00 | 29,106.00 |
| LOWER SNOQUALMIE VALLEY 407 | 8 | 4 | 24,104.00 | 17,704.00 |
| HIGHLINE | 57 | 54 | 202,860.00 | 192,060.00 |
| SNOQUALMIE VALLEY 410 | 5 | 3 | 18,429.84 | 14,676.30 |
| NORTHSHORE | 22 | 21 | 103,433.27 | 97,908.11 |
| SHORELINE | 2 | 2 | 9,864.00 | 9,864.00 |
| AUBURN | 18 | 9 | 61,164.00 | 40,896.00 |
| PACOMA #409 | 15 | 15 | 56,058.46 | 51,558.46 |
| LAKE WASHINGTON | 56 | 24 | 242,046.00 | 122,250.00 |
| FEDERAL WAY | 29 | 29 | 129,506.00 | 129,506.00 |
| KENT | 15 | 12 | 68,466.30 | 58,302.30 |
| RENTON | 22 | 2 | 83,030.00 | 31,670.00 |
| TOTALS: | 295 | 218 | 1,162,318.47 | 925,671.77 |

SECTION II
POSITION ROLL BY RANKING

RECOMMEND

School Districts
Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | New Ex. | Score |
|------------------------|------------------------|----------------|------------------|------------|---------|-------|
| Resource Teacher | Northshore S.D. | 966.27 | 2 | 1932.54 | E | ABS |
| " | " | 1000.00 | 2 | 2000.00 | E | ABS |
| Press Operator | " | 728.59 | 3 | 2185.77 | E | ABS |
| Groundsman | " | 1000.00 | 6 | 6000.00 | E | ABS |
| " | " | 1000.00 | 6 | 6000.00 | E | ABS |
| Resource Teacher | " | 1000.00 | 3 | 3000.00 | E | ABS |
| " | " | 1000.00 | 3 | 3000.00 | E | ABS |
| Secretary | Issaquah S.D. | 775.00 | 1 | 775.00 | E | ABS |
| Teacher Aide | Tahoma S.D. | 311.39 | 3½ | 1089.87 | E | ABS |
| " | " | 297.70 | 3½ | 1041.95 | E | ABS |
| Science Warehouse | Auburn S.D. | 910.00 | 6 | 5460.00 | E | ABS |
| A.V. Repair Trainee | Ed. Service Dist. #110 | 754.00 | 6 | 4524.00 | E | ABS |
| Account Clerk | Lake Wa. S.D. | 832.00 | 6 | 4992.00 | E | ABS |
| Instr. Aide (Swimming) | Enumclaw S.D. | 717.00 | 6 | 4302.00 | E | ABS |
| " | " | 717.00 | 6 | 4302.00 | E | ABS |
| " | " | 717.00 | 6 | 4302.00 | E | ABS |
| Maintenance Person | Lower Snoq. Vall. S.D. | 993.00 | 2 | 1986.00 | E | ABS |
| Bus Mechanic | " | 993.00 | 6 | 5958.00 | E | ABS |
| Mechanic Aide | Tahoma S.D. | 756.00 | 6 | 4536.00 | E | 86.15 |

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POSITION REQUEST RANKING

RECOMMENDED

School Districts
Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | New Est. | Score |
|--------------------------|------------------------|----------------|------------------|------------|----------|-------|
| Asst. Shop Supv. Trainee | Shoreline S.D. | 755.65 | 6 | 4533.90 | N | 83.25 |
| Custodian I | Mercer Island S.D. | 903.00 | 6 | 5418.00 | E | 81.45 |
| Teacher Aide | Issaquah S.D. | 770.00 | 6 | 4620.00 | N | 77.25 |
| Library Clerk | Tahoma S.D. | 491.00 | 6 | 2946.00 | W | 77.10 |
| Custodian Trainee | Northshore S.D. | 943.60 | 6 | 5661.60 | E | 75.80 |
| " | " | 943.60 | 6 | 5661.60 | E | 75.80 |
| " | " | 943.60 | 6 | 5661.60 | E | 75.80 |
| Painter Trainee | " | 1000.00 | 6 | 6000.00 | E | 75.80 |
| Custodian Trainee | " | 943.60 | 6 | 5661.60 | E | 75.80 |
| Mechanic | Issaquah S.D. | 1000.00 | 2 | 2000.00 | E | 75.25 |
| Custodian | Tahoma S.D. | 849.00 | 6 | 5094.00 | E | 74.95 |
| Couns./Attend. Clerk | " | 491.00 | 6 | 2946.00 | E | 74.65 |
| Library Clerk Typist | Fed. Way S.D. | 719.00 | 6 | 4314.00 | E | 74.20 |
| Personnel Clerk Typist | " | 765.00 | 6 | 4590.00 | N | 74.05 |
| Secretary | Issaquah S.D. | 740.00 | 6 | 4440.00 | E | 73.70 |
| Secretary II | Ed. Service Dist. #110 | 705.00 | 6 | 4230.00 | E | 73.50 |
| Secretary II | " | 705.00 | 3 | 2115.00 | E | 73.50 |
| Asst. Sch. Secretary | Fed. Way S.D. | 765.00 | 6 | 4590.00 | N | 73.35 |
| " | " | 765.00 | 6 | 4590.00 | N | 73.35 |

POSITION REQUEST RANKING

RECOMMEN

School District
Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | New Est. | Score |
|-------------------------|------------------------|----------------|------------------|------------|----------|-------|
| Asst. Sch. Secretary | Fed. Way S.D. | 765.00 | 6 | 4590.00 | N | 73.35 |
| Custodian Sweeper | Fed. Way S.D. | 827.00 | 6 | 4962.00 | N | 72.25 |
| " | " | 827.00 | 6 | 4962.00 | N | 72.25 |
| " | " | 827.00 | 6 | 2962.00 | N | 72.25 |
| " | " | 827.00 | 6 | 2962.00 | N | 72.25 |
| Library Clerk Typist | " | 824.00 | 6 | 4944.00 | E | 71.95 |
| Library Aide | Issaquah S.D. | 530.00 | 3 | 1590.00 | E | 71.90 |
| Personnel Clerk Typist | Fed. Way S.D. | 765.00 | 6 | 4590.00 | N | 71.80 |
| Clk. Typist-Busin. Off. | " | 721.00 | 6 | 4326.00 | E | 71.70 |
| Lubeperson Mech. Hlpr. | " | 975.00 | 6 | 5850.00 | E | 71.30 |
| Teacher Aide | Tahoma S.D. | 217.36 | 6 | 1304.16 | E | 71.30 |
| Secretary II | Ed. Service Dist. #110 | 716.00 | 3 | 2115.00 | E | 71.25 |
| " | " | 705.00 | 6 | 4230.00 | E | 71.25 |
| Lib. Clerk Typist | Fed. Way S.D. | 801.00 | 6 | 4806.00 | E | 71.15 |
| " | " | 801.00 | 6 | 4806.00 | E | 71.15 |
| " | " | 824.00 | 6 | 4944.00 | E | 71.15 |
| Asst. Sch. Secretary | " | 765.00 | 6 | 4590.00 | N | 71.10 |
| " | " | 765.00 | 6 | 4590.00 | N | 71.10 |
| " | " | 765.00 | 6 | 4590.00 | N | 71.10 |

POSITION REQUEST RANKING

RECOMMEN

School Districts
Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | New Est. | Score |
|----------------------|--------------------|----------------|------------------|------------|----------|-------|
| Library Aide | Issaquah S.D. | 575.00 | 6 | 3450.00 | E | 70.70 |
| Custodian I | Mercer Island S.D. | 903.00 | 6 | 5418.00 | E | 70.45 |
| Teacher Aide | Issaquah S.D. | 710.00 | 6 | 4260.00 | E | 70.20 |
| " | " | 575.00 | 6 | 3450.00 | E | 70.20 |
| " | " | 770.00 | 6 | 4620.00 | N | 70.00 |
| Custodian Sweeper | Fed. Way S.D. | 827.00 | 6 | 4962.00 | N | 70.00 |
| " | " | 827.00 | 6 | 4962.00 | N | 70.00 |
| " | " | 827.00 | 6 | 4962.00 | N | 70.00 |
| Custodian | Kent S.D. | 856.00 | 6 | 5136.00 | N | 69.50 |
| " | " | 856.00 | 6 | 5136.00 | N | 69.50 |
| " | " | 856.00 | 6 | 5136.00 | N | 69.50 |
| Teacher Aide | Issaquah S.D. | 450.00 | 1 | 450.00 | E | 69.15 |
| " | " | 650.00 | 1 | 650.00 | E | 69.15 |
| Maintenance Laborer | " | 993.00 | 4 | 3992.00 | E | 68.95 |
| Clerk | " | 760.00 | 6 | 2280.00 | E | 68.85 |
| Spec. Ed. Clerk | Highline S.D. | 710.00 | 3 | 2130.00 | E | 68.85 |
| Psychologist's Clerk | Tahoma S.D. | 491.00 | 6 | 2946.00 | E | 68.80 |
| Teacher Aide | Issaquah S.D. | 640.00 | 6 | 3840.00 | E | 68.50 |
| " | " | 770.00 | 6 | 4620.00 | N | 68.50 |

SCHOOL DISTRICTS
Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | New Est. | Score | R |
|---------------------|-----------------|----------------|------------------|------------|----------|-------|----|
| Maintenance Laborer | Issaquah S.D. | 998.00 | 2 | 1996.00 | E | 68.40 | 7 |
| " | " | 998.00 | 6 | 5988.00 | E | 68.40 | 7 |
| " | " | 998.00 | 6 | 5988.00 | N | 68.40 | 7 |
| Indian Ed. Clerk | Highline S.D. | 680.00 | 6 | 4080.00 | E | 68.40 | 7 |
| Teacher Aide | Fed. Way S.D. | 457.00 | 6 | 2742.00 | N | 68.35 | 8 |
| " | " | 457.00 | 6 | 2742.00 | N | 68.10 | 8 |
| " | Issaquah S.D. | 682.00 | 6 | 4092.00 | E | 67.95 | 8 |
| " | " | 770.00 | 6 | 4620.00 | E | 67.95 | 8 |
| " | " | 770.00 | 6 | 4620.00 | N | 67.95 | 8 |
| Classroom Teacher | Tahoma S.D. | 772.00 | 6 | 4632.00 | E | 67.60 | 8 |
| Teacher Aide | Issaquah S.D. | 500.00 | 6 | 3000.00 | E | 67.60 | 8 |
| " | Lake Wa. S.D. | 660.00 | 6 | 3960.00 | E | 67.50 | 8 |
| " | " | 660.00 | 6 | 3960.00 | E | 67.50 | 88 |
| " | " | 660.00 | 6 | 3960.00 | E | 67.50 | 90 |
| " | " | 660.00 | 6 | 3960.00 | E | 67.50 | 90 |
| Custodian | Kent S.D. | 856.00 | 6 | 5136.00 | N | 67.25 | 92 |
| Teacher Aide | Lake Wa. S.D. | 660.00 | 6 | 3960.00 | E | 67.15 | 93 |
| Custodian | Enumclaw S.D. | 820.00 | 6 | 4920.00 | E | 67.15 | 94 |
| Painter Trainee | Northshore S.D. | 1000.00 | 6 | 6000.00 | E | 67.05 | 9 |

School Districts
Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | New Ex. | Score |
|------------------------|-----------------|----------------|------------------|------------|---------|-------|
| CETA Aide | Highline S.D. | 690.00 | 6 | 4140.00 | N | 66.85 |
| Clerical/Supv. Aide | Northshore S.D. | 692.22 | 6 | 4153.32 | N | 66.80 |
| Bus Aide | Issaquah S.D. | 640.00 | 6 | 3840.00 | E | 66.80 |
| " | " | 240.00 | 6 | 1440.00 | E | 66.80 |
| " | " | 450.00 | 6 | 2700.00 | N | 66.80 |
| Clerk Typist | Auburn S.D. | 672.00 | 6 | 4032.00 | N | 66.75 |
| Elementary T.A. | Highline S.D. | 720.00 | 3 | 2160.00 | E | 66.65 |
| " | " | 720.00 | 1 | 720.00 | E | 66.65 |
| Intermediate Clk. Typ. | Lake Wa. S.D. | 810.00 | 6 | 4860.00 | E | 66.40 |
| Press Operator | Northshore S.D. | 801.50 | 4 | 3206.00 | N | 65.75 |
| Intermediate Clk. Typ. | Lake Wa. S.D. | 988.00 | 6 | 5928.00 | E | 65.65 |
| Spec. Ed. Bus Monitor | Highline S.D. | 475.00 | 6 | 2850.00 | N | 65.45 |
| " | " | 475.00 | 6 | 2850.00 | N | 65.45 |
| " | " | 475.00 | 6 | 2850.00 | N | 65.45 |
| " | " | 475.00 | 6 | 2850.00 | N | 65.45 |
| " | " | 475.00 | 6 | 2850.00 | N | 65.45 |
| " | " | 475.00 | 6 | 2850.00 | N | 65.45 |
| " | " | 475.00 | 6 | 2850.00 | E | 65.45 |
| Art Dept. Aide | " | 705.00 | 6 | 4230.00 | N | 65.45 |

School Districts
Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | New Ex. | Score |
|-------------------------|-------------------------|----------------|------------------|------------|---------|-------|
| Special Ed. T.A. | Highline S.D. | 705.00 | 6 | 4230.00 | N | 65.45 |
| Teacher Aide | Lake Wa. S.D. | 883.00 | 6 | 5298.00 | E | 65.40 |
| Careers/Voc. Coord. | Issaquah S.D. | 983.00 | 5 | 4915.00 | E | 65.40 |
| Teacher Aide | Lake Wa. S.D. | 660.00 | 6 | 3960.00 | E | 65.25 |
| Groundsman | Northshore S.D. | 1000.00 | 6 | 6000.00 | E | 65.25 |
| Elementary T.A. | Highline S.D. | 690.00 | 6 | 4140.00 | E | 65.20 |
| Mechanic Helper | Tahoma S.D. | 964.00 | 6 | 5784.00 | N | 65.20 |
| Spec. Ed. Bus Monitor | Highline S.D. | 475.00 | 2 | 950.00 | E | 65.15 |
| Gen. Utility Helper | Auburn S.D. | 910.00 | 6 | 5460.00 | E | 65.15 |
| " | " | 910.00 | 6 | 5460.00 | E | 65.15 |
| Maintenance Aide | Kent S.D. | 770.46 | 6 | 4622.76 | E | 64.95 |
| Instructional Aide | Snoq. Valley S.D. | 625.59 | 6 | 3753.54 | N | 64.70 |
| Office Asst. II | Lower Snoq. Valley S.D. | 880.00 | 6 | 5280.00 | E | 64.65 |
| Attendance Clerk | Tahoma S.D. | 491.00 | 6 | 2946.00 | E | 64.60 |
| Vietnamese Stud. Coord. | Highline S.D. | 920.00 | 6 | 5520.00 | E | 64.50 |
| Spec. Ed. Bus Monitor | " | 475.00 | 6 | 2850.00 | N | 64.40 |
| Elem. Lib. Clerk | " | 720.00 | 1 | 720.00 | E | 64.40 |
| " | " | 720.00 | 1 | 720.00 | E | 64.40 |
| " | " | 720.00 | 1 | 720.00 | E | 64.40 |

School Districts
Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | New Ext. | Score |
|------------------------|---------------|----------------|------------------|------------|----------|-------|
| Elementary T.A. | Highline S.D. | 690.00 | 6 | 4140.00 | E | 64.40 |
| Clerical Aide | " | 665.00 | 5 | 3325.00 | E | 64.35 |
| " | " | 690.00 | 2 | 1380.00 | E | 64.35 |
| Library Aide | Issaquah S.D. | 560.00 | 2 | 1120.00 | E | 64.25 |
| Bus Truck Serviceman A | Lake Wa. S.D. | 1000.00 | 6 | 6000.00 | E | 63.95 |
| " | " | 1000.00 | 6 | 6000.00 | E | 63.95 |
| Clerk Typist | Auburn S.D. | 726.00 | 6 | 4356.00 | N | 63.65 |
| Jr. High Lib. Clerk | Highline S.D. | 690.00 | 6 | 4140.00 | E | 63.20 |
| " | " | 690.00 | 6 | 4140.00 | E | 63.20 |
| Jr. High Shop Aide | " | 690.00 | 6 | 4140.00 | N | 63.20 |
| Elem. Teacher Aide | " | 690.00 | 6 | 4140.00 | N | 63.20 |
| " | " | 690.00 | 6 | 4140.00 | N | 63.20 |
| " | " | 690.00 | 6 | 4140.00 | N | 63.20 |
| " | " | 690.00 | 6 | 4140.00 | N | 63.20 |
| " | " | 690.00 | 6 | 4140.00 | N | 63.20 |
| " | " | 690.00 | 6 | 4140.00 | E | 63.20 |
| " | " | 690.00 | 6 | 4140.00 | E | 63.20 |
| " | " | 690.00 | 6 | 4140.00 | E | 63.20 |

School Districts
Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | New L.M. | Score |
|-------------------------|-----------------|----------------|------------------|------------|----------|-------|
| Accounting Clerk | Highline S.D. | 705.00 | 6 | 4230.00 | N | 63.15 |
| Lib. Catalog Clerk | " | 690.00 | 6 | 4140.00 | N | 63.15 |
| Personnel Secretary | " | 720.00 | 6 | 4320.00 | N | 63.15 |
| Teacher Aide | Tahoma S.D. | 294.81 | 6 | 1768.86 | E | 63.05 |
| " | " | 269.27 | 6 | 1615.62 | E | 63.05 |
| Gen. Maintenance | Highline S.D. | 845.00 | 3 | 2535.00 | E | 62.85 |
| Gen. Maintenance Hlp. | " | 845.00 | 3 | 2535.00 | E | 62.85 |
| " | " | 845.00 | 3 | 2535.00 | E | 62.85 |
| Resource Teacher | Northshore S.D. | 920.86 | 6 | 5525.16 | N | 62.85 |
| Spec. Ed. Teacher Asst | Lake Wa. S.D. | 943.00 | 6 | 5658.00 | E | 62.75 |
| Asst. Security Officer | Fed. Way S.D. | 974.00 | 6 | 5844.00 | E | 62.65 |
| Intermediate Clk. Typ. | Lake Wa. S.D. | 810.00 | 6 | 4860.00 | E | 62.55 |
| Teacher Aide-Dental Hld | Highline S.D. | 675.00 | 6 | 4050.00 | N | 62.15 |
| CETA Officer | Issaquah S.D. | 983.00 | 5 | 4915.00 | E | 62.15 |
| H.S. Library Clerk | Highline S.D. | 690.00 | 6 | 4140.00 | E | 62.15 |
| Food Service Helper | Kent S.D. | 574.94 | 6 | 3449.64 | E | 62.10 |
| Science Materials Clk. | Highline S.D. | 695.00 | 6 | 4170.00 | E | 62.10 |
| Custodian | Enumclaw S.D. | 820.00 | 6 | 4920.00 | N | 61.90 |
| Gen. Maint. Helper | Highline S.D. | 815.00 | 6 | 4890.00 | E | 61.65 |

POSITION REQUEST RANKING

RECOMMENDED

School Districts
Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | New Exl. | Score |
|------------------------|-------------------|----------------|------------------|------------|----------|-------|
| Gen. Maint. Helper | Highline S.D. | 845.00 | 6 | 5070.00 | E | 61.65 |
| Maintenance Helper | " | 815.00 | 6 | 4890.00 | E | 61.65 |
| Gen. Maint. Helper | " | 845.00 | 6 | 5070.00 | E | 61.65 |
| Maint. Helper-Painter | " | 845.00 | 6 | 5070.00 | E | 61.65 |
| A/V Maint. Helper | " | 960.00 | 6 | 5760.00 | E | 61.65 |
| " | " | 960.00 | 6 | 5760.00 | E | 61.65 |
| Second Cook | Kent S.D. | 691.09 | 6 | 4146.54 | N | 61.45 |
| Asst. Security Officer | Fed. Way S.D. | 974.00 | 6 | 5844.00 | N | 60.95 |
| CAMPI Program Aide | Highline S.D. | 710.00 | 6 | 4260.00 | N | 60.95 |
| Laborer | Kent S.D. | 847.00 | 6 | 5082.00 | N | 60.80 |
| Teacher's Aide | Enumclaw S.D. | 530.00 | 6 | 3180.00 | E | 60.80 |
| Custodian | Snoq. Valley S.D. | 910.23 | 6 | 5461.38 | N | 60.80 |
| Resource Teacher | Northshore S.D. | 920.86 | 6 | 5525.16 | N | 60.60 |
| " | " | 920.86 | 6 | 5525.16 | N | 60.60 |
| " | " | 920.86 | 6 | 5525.16 | N | 60.60 |
| Spec. Ed. Monitoring | Highline S.D. | 475.00 | 6 | 2850.00 | N | 60.55 |
| Spec. "C" Mechanic | Kent S.D. | 862.78 | 6 | 5176.68 | E | 60.55 |
| Off-Set Press Opr. | Issaquah S.D. | 760.00 | 6 | 4560.00 | E | 60.20 |
| Glazier | Fed. Way S.D. | 1000.00 | 6 | 6000.00 | N | 60.10 |

POSITION REQUEST RANKING

RECOMMENDED

School Districts
Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | New Ext. | Score | Rank |
|------------------------|-------------------------|----------------|------------------|------------|----------|-------|------|
| Copy Machine Opr. | Lake Wa. S.D. | 818.00 | 6 | 4908.00 | N | 60.00 | 19 |
| Clerk Typist | Auburn S.D. | 672.00 | 6 | 4032.00 | N | 60.00 | 19 |
| Print Shop Asst. | Fed. Way S.D. | 815.00 | 6 | 4890.00 | N | 59.65 | 19 |
| Classroom Teacher | Tahoma S.D. | 772.00 | 6 | 4632.00 | E | 59.55 | 19 |
| Bus Mechanic or Aide | Kent S.D. | 862.78 | 6 | 5176.68 | E | 59.55 | 19 |
| Clerk Typist | Auburn S.D. | 672.00 | 6 | 4032.00 | N | 59.50 | 19 |
| Security Officer | Kent S.D. | 838.00 | 6 | 5028.00 | E | 59.10 | 19 |
| Youth Employ. Coord. | Shoreline S.D. | 888.35 | 6 | 5330.10 | E | 59.05 | 19 |
| Security Patrol Person | Lake Wa. S.D. | 1000.00 | 6 | 6000.00 | N | 59.00 | 19 |
| Teacher P/T | Lower Snoq. Valley S.D. | 410.00 | 2 | 820.00 | E | 58.90 | 200 |
| Secretary-Stenographer | Lake Wa. S.D. | 920.00 | 6 | 5520.00 | E | 58.75 | 201 |
| Classroom Teacher | Tahoma S.D. | 772.00 | 6 | 4632.00 | N | 58.55 | 202 |
| Teacher's Aide | Enumclaw S.D. | 530.00 | 6 | 3180.00 | E | 58.55 | 202 |
| " | Lake Wa. S.D. | 883.00 | 6 | 5298.00 | E | 58.55 | 202 |
| Custodian | Snoq. Valley S.D. | 910.23 | 6 | 5461.38 | N | 58.55 | 202 |
| Laborer | Kent S.D. | 846.00 | 6 | 5076.00 | E | 58.55 | 202 |
| Resource Teacher | Northshore S.D. | 920.86 | 4 | 3683.44 | N | 58.35 | 207 |
| Clerk Typist | Auburn S.D. | 672.00 | 6 | 4032.00 | N | 58.00 | 208 |
| " | " | 672.00 | 6 | 4032.00 | N | 58.00 | 208 |

POSITION REQUEST RANKING

RECOMMENDED P

School Districts
Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | New Ext. | Score | Rank |
|-------------------------|--------------------|----------------|------------------|------------|----------|-------|------|
| Mobile Custod. Crewprn. | Lake Wa. S.D. | 934.00 | 6 | 5604.00 | N | 57.85 | 210 |
| " | " | 934.00 | 6 | 5604.00 | N | 57.85 | 210 |
| " | " | 934.00 | 6 | 5604.00 | N | 57.85 | 210 |
| " | " | 934.00 | 6 | 5604.00 | N | 57.85 | 210 |
| Custodian | Renton S.D. | 897.00 | 6 | 5382.00 | E | 57.80 | 215 |
| " | " | 897.00 | 6 | 5382.00 | E | 57.80 | 215 |
| Sr. Inventory Clerk | Lake Wa. S.D. | 858.00 | 6 | 5148.00 | E | 57.25 | 217 |
| Clerk Typist | Mercer Island S.D. | 720.00 | 6 | 4320.00 | N | 57.20 | 218 |

POSITION REQUEST RANKING

NOT RE

School Districts
Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | How Ext. | Score | Rank |
|-------------------------|--------------------------|----------------|------------------|------------|----------|-------|------|
| Clerk Typist | Auburn SD #408 | 726.00 | 6 | 4,356.00 | Ext. | 54.25 | |
| Field Activities Spec. | Federal Way SD | 911.00 | 6 | 5,466.00 | Ext. | 53.90 | |
| Instructional Aide | Snoqualmie V. SD #410 | 625.59 | 6 | 3,753.54 | New | 53.70 | |
| Teacher/Counselor | L. Snoqualmie SD #407 | 775.00 | 2 | 1,550.00 | Ext. | 53.50 | |
| Mobile Cust. Crewperson | L. Wash. SD | 934.00 | 6 | 5,604.00 | New | 53.50 | |
| Inter. Clerk Typist | L. Wash. SD | 810.00 | 6 | 4,860.00 | New | 52.80 | |
| Instructional Aide I | Mercer Island SD #400 | 750.00 | 6 | 4,500.00 | New | 52.75 | |
| Clerk Typist | Auburn SD #408 | 726.00 | 6 | 4,356.00 | Ext. | 52.65 | |
| Graphics Technician | Auburn SD #408 | 910.00 | 6 | 5,460.00 | New | 52.00 | |
| Clerical Aide | L. Snoqualmie V. SD #407 | 670.00 | 6 | 4,020.00 | Ext. | 51.65 | |
| Instructional Aide I | Renton SD #403 | 232.00 | 6 | 1,392.00 | Ext. | 51.45 | |
| Instructional Aide II | Renton SD #403 | 519.00 | 6 | 3,114.00 | Ext. | 51.45 | |
| Instructional Aide I | Renton SD #403 | 222.00 | 6 | 1,332.00 | Ext. | 51.45 | |
| Personnel Assistant | Highline SD #401 | 890.00 | 6 | 5,340.00 | Ext. | 50.65 | |
| Teacher Aide | L. Wash. SD | 660.00 | 6 | 3,960.00 | Ext. | 49.50 | |
| Teacher Aide | L. Wash. SD | 660.00 | 6 | 3,960.00 | Ext. | 49.50 | |
| Teacher Aide | L. Wash. SD | 660.00 | 6 | 3,960.00 | New | 49.45 | |
| Teacher Aide | L. Wash. SD | 660.00 | 6 | 3,960.00 | New | 49.45 | |
| Teacher Aide | L. Wash. SD | 660.00 | 6 | 3,960.00 | New | 49.45 | |

POSITION RANKING

School Districts
Sub-Agent Group

NOT RECOMMENDED

| Position | Agency | Monthly Salary | Number of Months | Total Cost | New Ext. | Score | Rank |
|------------------------|-----------------------|----------------|------------------|------------|----------|-------|------|
| Clerk Typist | Auburn SD #408 | 672.00 | 6 | 4,032.00 | New | 57.00 | 219 |
| Teacher | L. Snoqualmie SD #407 | 920.00 | 2 | 1,840.00 | Ext. | 56.65 | |
| Resource Teacher | Northshore SD #407 | 920.00 | 6 | 5,525.16 | New | 56.45 | |
| Laborer | Kent SD | 847.00 | 6 | 5,082.00 | New | 56.30 | |
| Teacher Aide | L. Wash. SD | 660.00 | 6 | 3,960.00 | Ext. | 56.15 | |
| Teacher Aide | L. Wash. SD | 660.00 | 6 | 3,960.00 | Ext. | 56.15 | |
| Teacher Aide | L. Wash. SD | 883.00 | 6 | 5,298.00 | Ext. | 56.15 | |
| Groundsman B | L. Wash. SD | 1,000.00 | 6 | 6,000.00 | Ext. | 56.10 | |
| Counselor Aide | Highline SD #401 | 900.00 | 6 | 5,400.00 | New | 56.05 | |
| Plumber Trainee | Renton SD #403 | 1,000.00 | 6 | 6,000.00 | Ext. | 55.95 | |
| Instructional Aide | Snoqualmie V. SD #410 | 625.59 | 6 | 3,753.54 | New | 55.95 | |
| Clerk Typist | Auburn SD #408 | 672.00 | 6 | 4,032.00 | New | 55.75 | |
| Clerk Typist | Auburn SD #408 | 726.00 | 6 | 4,356.00 | New | 55.70 | |
| Elem. Teacher | Enumclaw SD #216 | 680.00 | 6 | 4,080.00 | Ext. | 55.65 | |
| Custodian | Renton SD #403 | 897.00 | 6 | 5,382.00 | Ext. | 55.55 | |
| Spec. Ed. Teacher Ass. | L. Washington SD | 943.00 | 6 | 5,658.00 | Ext. | 55.10 | |
| Groundsman B | L. Wash. SD | 1,000.00 | 6 | 6,000.00 | New | 54.90 | |
| Teacher Aide | L. Wash. SD | 660.00 | 6 | 3,960.00 | Ext. | 54.75 | |
| Camp Instruct | Highline SD #401 | 900.00 | 6 | 5,400.00 | Ext. | 54.55 | |

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POSITION ROSTER RANKING

NOT RECOMMEND

School Districts
Sub-Agent Group

| Position | Agency | Monthly Salary | Number of Months | Total Cost | New Ext. | Score | Rank |
|------------------------|----------------|----------------|------------------|------------|----------|-------|------|
| Teacher Aide | L. Wash. SD | 660.00 | 6 | 3,960.00 | New | 49.45 | |
| Instructional Aide I | Renton SD #403 | 232.00 | 6 | 1,392.00 | Ext. | 49.20 | |
| Instructional Aide III | Renton SD #403 | 548.00 | 6 | 3,288.00 | Ext. | 49.20 | |
| Instructional Aide III | Renton SD #403 | 245.00 | 6 | 1,470.00 | Ext. | 49.20 | |
| Instructional Aide I | " | 329.00 | 6 | 1,974.00 | Ext. | 49.20 | |
| " | " | 299.00 | 6 | 1,794.00 | Ext. | 49.20 | |
| Classroom Teacher | Tahoma SD | 750.00 | 6 | 4,500.00 | Ext. | 49.15 | |
| Instructional Aide III | Renton SD #403 | 415.00 | 6 | 2,490.00 | Ext. | 48.90 | |
| Building Maintenance | " | 1,000.00 | 5 | 5,000.00 | Ext. | 48.90 | |
| Instructional Aide I | " | 304.00 | 6 | 1,824.00 | Ext. | 48.45 | |
| Clerk Typist I | " | 723.00 | 3 | 2,169.00 | Ext. | 48.15 | |
| Clerk Typist I | " | 625.00 | 3 | 1,875.00 | Ext. | 48.15 | |
| Roundkeeper | " | 876.00 | 6 | 5,256.00 | Ext. | 47.75 | |
| Building Maintenance | " | 1,000.00 | 1 | 1,000.00 | Ext. | 46.65 | |
| Teacher Aide | L. Wash. SD | 883.00 | 6 | 5,298.00 | New | 47.85 | |
| " | " | 883.00 | 6 | 5,298.00 | Ext. | 47.25 | |
| " | " | 660.00 | 6 | 3,960.00 | Ext. | 47.25 | |
| " | " | 660.00 | 6 | 3,960.00 | Ext. | 47.25 | |
| " | " | 660.00 | 6 | 3,960.00 | Ext. | 47.25 | |